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CITY AND COUNTY OF SAN FRANCISCO

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M

DOCUMENTS
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1977-78 through 1982-83 fiscal years

Submitted by the

CAPITAL IMPROVEMENT ADVISORY COMMITTEE
pursuant to Administrative Code Section 3.09

June 15, 1977

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CITY AND COUNTY OF SAN FRANCISCO

Office of the Chief Administrative Officer

TO: Mayor George R. Moscone

FROM: Capital Improvement Advisory Committee

SUBJECT: REPORT ON CAPITAL IMPROVEMENT AND FACILITIES MAINTENANCE PROGRAMS, PART II

Part II of the annual report by the Capital Improvement Advisory Committee on the maintenance and improvement of the physical plant, pursuant to Section 3.09 of the Administrative Code, is herein submitted. Part I of the annual report, containing the Committee's priority recommendations for the 1977-78 budget year was submitted on March 15, 1977.

The six-year program report contains the Capital Improvement and Facilities Maintenance Programs as approved by the Board of Supervisors for the 1977-78 budget, a recommended five-year program for the maintenance and improvement of the physical plan and a recommended bond schedule. This report reflects the Department of City Planning's six-year capital program recommendations of January 20, 1977 as adjusted to include in the five-year program unfunded budget year requested. The principal purpose of this report is to serve as a guide for all department and agencies in the preparation of capital improvement and facilities maintenance requests for the 1978-79 budget year. Also, report provides a consolidated listing of the many varied needs of the City's exrensive physical plant.

For the 1977-78 budget years, the Committee is pleased to note that the total funding level for the capital improvement and facilities maintenance programs increased by about 20% over the 1976-77 level of appropriations. Particular increases were in the ad valorem tax and gas tax supported programs and for the Airports Commission. The programs for the Water Department and Hetch Hetchy Water and Power System are below the 1976-77 level of appropriations, however. This reduction is attributed to reduced revenue capabilities of these departments because of the drought. The following comparative table summarizes 1976-77 and 1977-78 budget year appropriations for the captial improvement and facilities maintenance program:

COMPARATIVE TABLE*

Category	Appropriated 1976-77	Appropriated 1977-78
As valorem tax supported department excluding Municipal Railway	$4,674.1	$5,464.8
Municipal Railway	45.7	258.8
Total as valorem tax supported	$4,719.8	$5,723.6
Gas tax and road fund	1,171.7	2,792.1
Recreation and Park (Special Funds)	731.5	3,218.1
Municipal Railway (MTC)	4,125.8	4,384.5
Airports Commission	788.0	3,555.0

Category	Appropriated 1976-77	Appropriated 1977-78
Water Department	$3,535.5	$2.924.0
Hetch Hetchy Water and Power	4,199.0	356.6
Port Commission	130.0	280.0
TOTAL	$19,401.3	$23,233.9

*All costs are in thousands of dollars

The Committee requests that all departments and agencies review carefully the five-year program recommendations contained in this report. This will assure the continued usefullness of the program as a guide to future departmental needs.

Respectfully submitted,

Roger Boas, Chairman
John C. Farrell, Controller
Rudy Nothenberg, Mayor's Office
Rai Y. Okamoto, City Planning
John J. Spring, Recreation and Park
S. Myron Tatarian, Public Works
John B. Wentz, Public Utilities

C A P I T A L
I M P R O V E M E N T
A N D
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M A I N T E N A N C E
P R O G R A M

1977-78 THROUGH 1982-83

Introduction

EXPLANATION OF SYMBOLS

General Priorities

A - ESSENTIAL:
An 'essential' rating is assigned to a project which is included in the budget year of the program only. The rating is assigned to a project which would implement a declared legislative policy, is critical to the health, safety and welfare of the general public, will resolve a critical operational deficiency or will resolve a critical physical condition of the physical plant.

B - DESIRABLE:
A 'desirable' rating is assigned to a project included in the first or second year of the program. The rating is assigned to a project which is important to the general convenience, operation or condition of the physical plant, but, because of its intent, purpose or proposed timing, the project is not critical relative to the operation or condition of the physical plant.

C - ACCEPTABLE:
An 'acceptable' rating is assigned to a project which would provide for a worthwhile improvement to the physical plant, but because of its purpose or scheduling of the proposed project, it is not critical or important when considered in relationship to other program requirements, need or the City's fiscal capabilities.

D - DEFERRABLE:
A ' deferrable' rating is assigned to a project which is without full documentation as to need, justification or submission of additional data.

H - HOLD:
The 'hold' rating is assigned to a project which should be held in abeyance pending consideration of Master Plan questions or the completion of a study.

Source of Financing

a - Ad Valorem Property Taxes or Sales Taxes

Gas Taxes and Road Funds
g - Gas Tax
e - 1.04 Cent Fund
s - Road fund

r - Revenues

n - Proposed Bonds

o - Other Sources
(e.g., bequest funds, federal or state subventions)

NOTES AND GUIDELINES

All projects are in conformity with the Master Plan except as noted.

Projects included in the Capital Improvement Program Report are approved in concept only.

Projects involving the acquisition of land or changes in sidewalk widths are subject to further review by the City Planning Commission.

Notes appearing in BOLD TYPE are policy statements approved by the City Planning Commission for inclusion in the Capital Improvement Program Report.

Projects which have previously been reviewed by the City Planning Commission for conformity with the Master Plan are identified by an individual Referral number, such as (R72.44) at the end of the project description.

All project costs shown in the program, unless otherwise noted, are in thousands of dollars.

NOTES AND GUIDELINES
Transportation Policy Group Review Criteria

The Transportation Policy Group (TPG), consisting of the Director of Public Works, the Director of Planning and the General Manager of Public Utilities, has adopted transportation policy criteria, as listed below, in order to evaluate transportation-related capital improvement and reconstruction and replacement projects. The intent has been to indicate the relationship between the City's transportation policies and expenditure for individual projects.

The City's transportation policies are continuously reviewed by TPG, which meets regularly to discuss policy and major projects in relation to policy. TPG established three broad categories of priority (highest, high, medium) for those transportation policy criteria likely to bear directly on capital improvements. The criteria were taken in most part from policies of the Transportation element of the San Francisco Comprehensive Plan; however, where the Master Plan is not specific or is silent, criteria were taken from the operating policies of the transportation operating department and other declared City objectives. TPG may propose additions or changes to these policy criteria as the needs of the City are accommodated or as the needs change.

There has been no attempt to 'rank' the criteria within each of the three priority categories, nor is the number of criteria met an indication of ranking. Therefore, there is an alphabetical rather than numerical index to the criteria (with each criterion being assigned a letter).

Each project in the Trafficways section of the Capital Improvement Program (CIP) and each project in the Municipal Railway section of the CIP has been evaluated in terms of these criteria. After each such budget year project in the CIP appears the identification letter(s) of the most relevant criterion (a) which the project was adjudged to have met (e.g.,TPG a).

POLICY CRITERIA

<u>Highest Priority Criteria</u>

a - Provides access by street or transit where no service previously existed when requested by those to be newly served, in order to provide more equal access to transportation facilities for all citizens.

b - Reduces danger to people and eliminates or reduces the cause of accidents to pedestrians, autos and transit vehicles.

c - Provides clearly needed maintenance for the existing street and transit systems, required to protect the public investment in existing transportation facilities.

d - Reduces auto-transit conflicts in favor of transit.

e - Improves transit operations for increased efficiency, reliability, decreased travel time, savings in money and manpower, decreased maintenance costs, and ease and convenience of transit use.

Highest priority Criteria (continued)

f - Diverts excessive traffic from residential streets.

g - Reduces congestion downtown.

h - Has a high level of community support while also fulfilling at least one other TPG-CIP policy criterion.

i - Is a portion of a larger project which has previously received legislative approval and is the City's 'local-share' commitment, or is necessary to complete or fulfill the objectives of an overall balanced transportation program; also must fulfill at least one other TPG-CIP policy criterion.

High priority Criteria

j - Expands mobility for the disadvantaged.

k - Reduces pollution and noise.

l - Improves pedestrian use, accessibility or convenience and/or the pedestrian, resident or commercial environment.

m - Supplements and/or intensifies existing transit service, particularly in the 'central' area.

n - Establishes easily identifiable transit 'centers', terminals and loading areas for convenient access and transfer.

o - Discourages non-recreational and non-local travel in and around parks and along shoreline recreation areas.

p - Develops transit to connect other major centers of activity with downtown.

Medium Priority Criteria

q - Provides transit service from residential areas to major employment centers outside the downtown.

r - Eliminates unnecessary cross traffic conflicts and improves traffic flow along major thoroughfares.

s - Provides for the role of the bicycle as transportation between and within major recreation areas, residential areas and major employment centers and for bicycle parking in conjunction with other parking facilities.

t - Increases parking for residents.

u - Increases parking for outlying neighborhood shopping areas.

v - Maintains other drpartmental facilities not directly part of the operating transportation system in order to preserve the public investment in these facilities.

SECTION B

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1977-78 THROUGH 1982-83

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

CAPITAL IMPROVEMENT PROGRAM: 1977-78 THROUGH 1982-83

1977-78 =	93276.3
1978-79 =	210363.7
1979-80 =	341305.7
1980-81 =	103331.3
1981-82 =	45719.6
1982-83 =	40869.9
TOTAL PROGRAM COSTS =	834866.5

* NOTE: All costs shown in the Capital Improvement Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

CAPITAL IMPROVEMENT PROGRAM: 1977-78 THROUGH 1982-83

Ad Valorem Taxes	TOTAL		49393.7
	1977-78 =	3275.6	
	1978-79 =	10275.7	
	1979-80 =	11521.7	
	1980-81 =	8199.6	
	1981-82 =	9568.9	
	1982-83 =	6552.2	
Gas Taxes and Road Funds	TOTAL		5598.6
	1977-78 =	1141.2	
	1978-79 =	1931.4	
	1979-80 =	776.0	
	1980-81 =	645.0	
	1981-82 =	560.0	
	1982-83 =	545.0	
Revenue	TOTAL		30241.0
	1977-78 =	3964.0	
	1978-79 =	7446.7	
	1979-80 =	6507.2	
	1980-81 =	3421.7	
	1981-82 =	6445.7	
	1982-83 =	2455.7	
Proposed Bonds	TOTAL		730895.0
	1977-78 =	81445.0	
	1978-79 =	188800.0	
	1979-80 =	313700.0	
	1980-81 =	90650.0	
	1981-82 =	26800.0	
	1982-83 =	29500.0	
Other Sources	TOTAL		18738.2
	1977-78 =	3450.5	
	1978-79 =	1909.9	
	1979-80 =	8800.8	
	1980-81 =	415.0	
	1981-82 =	2345.0	
	1982-83 =	1817.0	

FISCAL SUMMARY: PROPOSED BOND PROGRAM

CAPITAL IMPROVEMENT PROGRAM: 1977-78 THROUGH 1982-83

Date of Submission	Description	Amount*
1977-78	Recreation and Park (Irrigation)	$ 9,270.0
	Fire Department (AWSS)	24,575.0
	Airports Commission	47,600.0
	Total	$ 81,445.0
	* * * *	
1978-79	Library Improvements	$ 65,500.0
	Emergency Operating Center	3,500.0
	Street Improvements	18,000.0
	Laguna Honda Hospital	15,500.0
	Kirkwood-Moccasin Power System	80,300.0
	Multi-Purpose Improvements	6,000.0
	Total	$ 188,800.0
	* * * *	
1979-80	District Police Stations	$ 17,600.0
	Zoological Gardens	10,000.0
	San Joaquin Pipeline	45,100.0
	Multi-Purpose Improvements	6,000.0
	Wards Ferry-Clavey Power Complexes	235,000.0
	Total	$ 313,700.0
	* * * *	
1980-81	Courts-Office Building	$ 66,500.0
	Heating and Cooling Plant	18,150.0
	Multi-Purpose Improvements	6,000.0
	Total	$ 90,650.0
	* * * *	
1981-82	Fire Department (AWSS)	$ 20,800.0
	Multi-Purpose Improvements	6,000.0
	Total	$ 26,800.0
	* * * *	
1982-83	War Memorial Modernization	$ 23,500.0
	Multi-Purpose Improvements	6,000.0
	Total	$ 29,500.00

* All amounts are in thousands of dollars.

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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ADULT PROBATION

1. Work Furlough Center, 930 Bryant, miscellaneous improvements
   111.75.101 Priority: B Funding Code: a
   * * 3.4* * * * *

ASSESSOR

2. City Hall, install partions, air conditioning, electric panelling and new ceiling
   115.73.101 Priority: C Funding Code: a
   * * 167.0* * * * *

CITY ATTORNEY

3. City Hall, second floor, office alterations
   117.74.101 Priority: B Funding Code: a
   * * 482.0* * * * *

CITY PLANNING

4. 100 Larkin St., miscellaneous improvements
   119.75.101 Priority: B Funding Code: a
   * * 4.5* * * * *

CIVIL SERVICE

5. City Hall, Room 52-B, convert basement storeroom to filing office
   121.67.103 Priority: C Funding Code: a
   * * 29.3* * * * *

CONTROLLER

6. City Hall, EDP Section, provide alternative source of electrical service
   124.72.102 Priority: B Funding Code: a
   * * 386.0* * * * *

7. City Hall, General Office, study for alterations to office area
   124.77.101 Priority: B Funding Code: a
   * * 10.0* * * * *

8. 240 Van Ness Ave., EDP Section, office alterations
   124.69.101 Priority: C Funding Code: a
   * * * 236.3* * * *

EMERGENCY SERVICES

9. Emergency Operating Center, new construction (Note: Site suggested by Emergency Services for proposed Center is at Christmas Tree Point on Twin Peaks)
   131.72.101 Priority: A Funding Code: a
   * 53.0* * * * * *
   131.72.101 Priority: A Funding Code: n
   * 0.0* 3500.0* * * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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DISTRICT ATTORNEY

1. Hall of Justice, third floor, office alterations
   141.70.101 Priority: B Funding Code: a
   * * 110.0* * * * *

FIRE DEPARTMENT

2. Auxiliary Water Supply System, improvements and extensions
   145.73.601 Priority: A Funding Code: n
   * 24575.0* * * * 20800.0* *

3. Engine Cos. 16 and 39, install overhead apparatus doors
   145.70.102 Priority: A Funding Code: a
   * * 38.0* * * * *

4. Various stations, install radio controls for overhead apparatus doors
   145.72.101 Priority: A Funding Code: a
   * * 68.9* * * * *

5. Various stations, provide security doors and screens
   145.77.106 Priority: A Funding Code: a
   * * 6.4* * * * *

6. Various stations, install battery-operated emergency lighting
   145.71.103 Priority: B Funding Code: a
   * * 23.5* * * * *

7. Training Center, low pressure hydrant, provide new connection
   145.73.202 Priority: B Funding Code: a
   * * 30.6* * * * *

8. Various stations, improve interior lighting
   145.75.103 Priority: B Funding Code: a
   * * 15.2* * * * *

9. Various stations, storage facilities
   145.76.101 Priority: B Funding Code: a
   * * 5.1* * * * *

10. Pump Stations 1 and 2, eliminate safety hazards
    145.76.102 Priority: B Funding Code: a
    * * 65.6* * * * *

11. Twin Peaks Reservoir, install burglar alarm
    145.77.103 Priority: B Funding Code: a
    * * 29.9* * * * *

12. Training center, install high pressure hydrant
    145.77.104 Priority: B Funding Code: a
    * * 11.8* * * * *

13. Various facilities, miscellaneous improvements
    145.77.105 Priority: B Funding Code: a
    * * 7.0* * * * *

14. Engine Co. 22, provide clothes drying room
    145.77.111 Priority: B Funding Code: a
    * * 4.0* * * * *

15. Pump Station No. 1, Islais Creek, convert to automated operations
    145.77.101 Priority: B Funding Code: a
    * * * 468.0* * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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1.  Ashbury Tank, convert valves to remote motorized operation
    145.77.102   Priority: B   Funding Code: a
    *        *        *     93.8*        *        *        *

2.  Twin Peaks Reservoir, pave access road and parking area
    145.67.123   Priority: C   Funding Code: a
    *        *        *     11.6*        *        *        *

3.  Engine Co. 35, provide study room in basement
    145.69.105*  Priority: C   Funding Code: a
    *        *        *     13.6*        *        *        *

4.  Engine Co. 31, construct fire hose storage building and
    masonry wall
    145.69.107   Priority: C   Funding Code: a
    *        *        *     24.6*        *        *        *

5.  Chief's residence, 870 Bush St., remodel and modernize
    kitchens and bathrooms
    145.72.102   Priority: C   Funding Code: a
    *        *        *     13.6*        *        *        *

6.  Inactive station, 1249 Clayton, convert to physical
    conditioning center
    145.73.101   Priority: C   Funding Code: a
    *        *        *     64.1*                 *        *

7.  Various stations, install acoustical tile
    145.75.102   Priority: C   Funding Code: a
    *        *        *      6.2*        *        *        *

8.  Various facilities, provide plumbing improvements
    145.77.107   Priority: C   Funding Code: a
    *        *        *      5.8*        *        *        *

9.  Various stations, kitchen areas, install hoods and fans over
    ranges
    145.77.108   Priority: C   Funding Code: a
    *        *        *      5.1*        *        *        *

10. Various facilities, provide partitions
    145.77.109   Priority: C   Funding Code: a
    *        *        *      4.7*        *        *        *

11. Various stations, improve landscaping
    145.77.110   Priority: C   Funding Code: a
    *        *        *      4.3*        *        *        *

    MUNICIPAL COURT

12. Hall of Justice, Room 101, construct soundproof machine room
    155.76.101   Priority: B   Funding Code: a
    *        *     10.7*        *        *        *        *

13. City Hall, clerk offices, install acoustical tile
    155.68.101   Priority: C   Funding Code: a
    *        *     15.3*        *        *        *        *
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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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POLICE DEPARTMENT

1. Hall of Justice, various areas, electrical improvements
   161.76.104 Priority: A Funding Code: a
   * * 7.8* * * * *

2. Hall of Justice, various locations, provide tie-in with emergency electrical generator (study only)
   161.77.101 Priority: A Funding Code: a
   * * 5.2* * * * *

3. Hall of Justice, Crime Lab., miscellaneous alterations
   161.70.116 Priority: B Funding Code: a
   * * 43.4* * * * *

4. Bureau of Architecture, planning services
   161.70.128 Priority: B Funding Code: a
   * * 14.3* * * * *

5. Hall of Justice, Crime Lab., study to enlarge facility
   161.71.101 Priority: B Funding Code: a
   * * 3.0* * * * *

6. Various locations, noise control booths for IBM cable terminals
   161.73.102 Priority: B Funding Code: a
   * * 17.0* * * * *

7. Hall of Justice, Juvenile Bureau, partitions and auxiliary lighting circuit
   161.73.107 Priority: B Funding Code: a
   * * 12.2* * * * *

8. Hall of Justice, Commission Hearing Room, extend podium
   161.76.103 Priority: B Funding Code: a
   * * 8.7* * * * *

9. Hall of Justice, various areas, miscellaneous improvements
   161.77.102 Priority: B Funding Code: a
   * * 4.8* * * * *

10. Various stations, miscellaneous improvements
    161.77.103 Priority: B Funding Code: a
    * * 1.4* * * * *

11. Police facilities, various locations, improvements
    161.75.104 Priority: A Funding Code: n
    * * * 17600.0* * * *

12. Traffic Bureau, alterations and improvements (former 161.68.104, 161.70.117, 161.71.113 and 161.73.108)
    161.77.201 Priority: B Funding Code: a
    * * * 73.1* * * *

13. Hall of Justice, various locations, partitions and acoustical tile
    161.71.107 Priority: C Funding Code: a
    * * * 15.8* * * *

14. Hall of Justice, Planning and Research, install partitions
    161.71.109 Priority: C Funding Code: a
    * * * 16.1* * * *

15. Hall of Justice, Photo Lab., additions and alterations
    161.72.117 Priority: C Funding Code: a
    * * * 22.1* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

1. Richmond Station, men's toilet room, alternations
161.73.105 Priority: C Funding Code: a
* * * 12.3* * * *

2. Central Station, install air conditioning system
161.73.202 Priority: C Funding Code: a
* * * 49.5* * * *

3. Richmond Station, space study
161.74.103 Priority: C Funding Code: a
* * * 4.4* * * *

4. Richmond Station, remodeling
161.74.104 Priority: C Funding Code: a
* * * 60.0* * * *

5. Various facilities, install new lighting fixtures
161.74.105 Priority: C Funding Code: a
* * * 54.2* * * *

6. Southeast Station, alterations
161.74.106 Priority: C Funding Code: a
* * * 106.5* * * *

7. Hall of Justice, Criminal Information Bureau, install air cooling for computer
161.76.101 Priority: C Funding Code: a
* * * 51.6* * * *

8. Taraval Station, provide additional parking spaces
161.68.106 Priority: C Funding Code: a
* * * * 20.7* * *

9. Ingleside Station, remodel various offices
161.69.103 Priority: C Funding Code: a
* * * * 79.3* * *

10. Hall of Justice, Homicide Bureau, provide interrogation room
161.70.106 Priority: C Funding Code: a
* * * * 19.4* * *

11. Police Range, install overhead safety baffles
161.71.110 Priority: C Funding Code: a
* * * * 52.8* * *

12. Hall of Justice, Communications Center, improve air conditioning system
161.71.112 Priority: C Funding Code: a
* * * * 39.6* * *

13. Police Range, install automatic fire sprinkler system
161.71.203 Priority: C Funding Code: a
* * * * 28.8* * *

14. Central Station, install cabinets and shelving
161.71.205 Priority: C Funding Code: a
* * * * 8.4* * *

15. Taraval Station, provide new restroom and interrogation room
161.71.206 Priority: C Funding Code: a
* * * * 8.9* * *

16. Taraval Station, provide training and utility rooms in basement
161.71.302 Priority: C Funding Code: a
* * * * 75.0* * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------

1.  Taraval Station, provide intercommunications system
    161.71.401   Priority: C   Funding Code: a
    *        *        *        *      8.7*        *        *

2.  Police Range, install heating system
    161.73.203   Priority: C   Funding Code: a
    *        *        *        *     27.8*        *        *

3.  Hall of Justice, Southern Station, Room 101, alterations
    161.74.101   Priority: C   Funding Code: a
    *        *        *        *     73.9*        *        *

    PUBLIC DEFENDER

4.  Hall of Justice, second floor, office alterations
    165.77.101   Priority: B   Funding Code: a
    *        *     23.0*       *        *        *        *

    SOCIAL SERVICES

5.  150 Otis St., building renovation and improvement
    169.77.101   Priority: A   Funding Code: a
    *    200.0*    520.0*       *        *        *        *

6.  1680 Mission St., improvements to heating and ventilating
    systems
    169.70.101   Priority: C   Funding Code: a
    *        *     30.5*    17.6*     35.0*        *        *

    SHERIFF

7.  Jail No. 6 (City Prison), relocate gun locker
    173.77.102   Priority: A   Funding Code: a
    *     13.1*       *        *        *        *        *

8.  Jail No. 6, remodel isolation cells
    173.77.103   Priority: A   Funding Code: a
    *     24.5*       *        *        *        *        *

9.  Jail No. 2, fumigator room, install gas leak detector
    (former 173.76.104)
    173.77.105   Priority: A   Funding Code: a
    *      4.3*       *        *        *        *        *

10. Jail No. 1, south wing, install security screens
    173.77.106   Priority: A   Funding Code: a
    *     16.0*       *        *        *        *        *

11. Jail No. 2, Jail Infirmary, improvements
    173.77.107   Priority: A   Funding Code: a
    *    192.5*       *        *        *        *        *

12. Jail No. 6, improve overhead lighting
    173.77.104   Priority: A   Funding Code: a
    *        *     52.4*       *        *        *        *

13. Jail No. 1, miscellaneous improvements
    173.77.111   Priority: A   Funding Code: a
    *        *      2.8*       *        *        *        *

14. Jail No. 4, provide additional exterior lighting (former
    173.76.104)
    173.77.113   Priority: A   Funding Code: a
    *        *      4.2*       *        *        *        *

15. Jail Nos. 2 and 4, rehabilitation and improvements
    173.74.101   Priority: B   Funding Code: a
    *        *    430.6*    84.0*        *        *        *
```

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

1. Jail No. 2, kitchen area, improvememts
   173.76.103 Priority: B Funding Code: a
   * * 143.7* * * * *

2. Jail No. 6, Women's Section, establish acute psychiatric care facility
   173.77.108 Priority: B Funding Code: a
   * * 40.5* * * * *

3. Jail No. 6, Women's Section, relocate medical facility
   173.77.109 Priority: B Funding Code: a
   * * 148.5* * * * *

4. Jail No. 6, Men's Section, process room, install showers
   173.77.110 Priority: B Funding Code: a
   * * 4.0* * * * *

5. Jail No. 2, provide additional telephones (former 173.76.104)
   173.77.112 Priority: B Funding Code: a
   * * 4.7* * * * *

6. Jail No. 1, interview rooms, improvements
   173.70.508 Priority: C Funding Code: a
   * * 13.8* * * * *

7. Jail No. 2, visiting area, improvements
   173.75.101 Priority: C Funding Code: a
   * * 94.5* * * * *

8. Jail No. 2, administrative area, security measures
   173.74.202 Priority: B Funding Code: a
   * * * 36.0* * * *

9. Sheriff's Office, City Hall, remodel Civil Division office area
   173.67.116 Priority: C Funding Code: a
   * * * 21.2* * * *

10. Jail No. 1, improve and extend intercom and PA systems
    173.68.108 Priority: C Funding Code: a
    * * * 27.8* * * *

11. Jail No. 2, install new automatic elevators and equipment
    173.70.503 Priority: C Funding Code: a
    * * * 162.5* * * *

12. Jail No. 2, construct paint storage building
    173.71.202 Priority: C Funding Code: a
    * * * 11.0* * * *

13. Jail No. 2, attorney's room and chaplain's office, alterations
    173.71.205 Priority: C Funding Code: a
    * * * 18.3* * * *

14. Jail No. 2, Tiers 1-8, improve lighting
    173.72.101 Priority: C Funding Code: a
    * * * 26.7* * * *

15. Jail No. 2, provide access road to exercise yard
    173.72.102 Priority: C Funding Code: a
    * * * 35.8* * * *

16. Jail No. 2, rotunda area, provide new offices and dining-classroom area
    173.74.201 Priority: C Funding Code: a
    * * * 239.6* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

1. Jail No. 2, construct feed storage building
   173.67.112 Priority: C Funding Code: a
   * * * * 127.3* * *

2. Jail No. 2, install stainless steel tables
   173.67.120 Priority: C Funding Code: a
   * * * * 248.5* * *

3. Jail Nos. 2 and 4, jail grounds, install roadway lighting
   173.70.505 Priority: C Funding Code: a
   * * * * 18.2* * *

4. Jail No. 2, construct vehicle storage building
   173.71.204 Priority: C Funding Code: a
   * * * * 118.9* * *

5. Jail No. 2, recreation area, construct retaining wall
   173.67.109 Priority: C Funding Code: a
   * * * * * 109.8* *

6. Jail No. 2, convert stable to farm produce storage facility
   173.67.113 Priority: C Funding Code: a
   * * * * * 120.8* *

7. Jail No. 2, construct road to Jail No. 4
   173.71.207 Priority: C Funding Code: a
   * * * * * 111.5* *

SUPERIOR COURT

8. City Hall, provide security measures and alarm systems
   179.75.103 Priority: A Funding Code: a
   * 42.7* * * * * *

9. Hall of Justice, construct additional courtrooms (non-profit corporation)
   179.75.105 Priority: A Funding Code: a
   * * 42.0* * * * *
   179.75.105 Priority: A Funding Code: o
   * * 0.0* 7524.0* * * *

10. City Hall, fourth floor, install air conditioning in various courtrooms and adjacent judges' chambers
    179.67.101 Priority: B Funding Code: a
    * * 227.2* * * * *

11. Hall of Justice, third floor, provide jury room (state and federal grant)
    179.75.102 Priority: B Funding Code: a
    * * 54.7* * * * *
    179.75.102 Priority: B Funding Code: o
    * * 63.8* * * * *

BOARD OF SUPERVISORS

12. City Hall, second floor, provide additional office space
    181.72.101 Priority: C Funding Code: a
    * * 595.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

JUVENILE COURT

1. Youth Guidance Center, Cottage B-5, provide protective window screens
186.75.105 Priority: A Funding Code: a
* * 5.0* * * * *

2. Youth Guidance Center, fire safety improvements
186.77.108 Priority: A Funding Code: a
* * 73.0* * * * *

3. Log Cabin Ranch, install emergency electrical system
186.74.102 Priority: B Funding Code: a
* * 34.8* * * * *

4. Youth Guidance Center, various areas, improve lighting
186.77.101 Priority: B Funding Code: a
* * 9.7* * * * *

5. Youth Guidance Center, Administration Bldg., miscellaneous improvements
186.77.102 Priority: B Funding Code: a
* * 5.0* * * * *

6. Log Cabin Ranch, Dining Hall, install sneeze guard
186.77.107 Priority: B Funding Code: a
* * 1.0* * * * *

7. Hidden Valley Ranch, install emergency electrical system
186.74.101 Priority: C Funding Code: a
* * * 14.9* * * *

8. Log Cabin Ranch, install outdoor playground lights
186.75.102 Priority: C Funding Code: a
* * * 41.5* * * *

9. Hidden Valley Ranch, various areas, improve ventilation systems
186.75.104 Priority: C Funding Code: a
* * * 2.8* * * *

10. Youth Guidance Center, various cottages, miscellaneous improvements
186.77.103 Priority: C Funding Code: a
* * * 8.5* * * *

11. Youth Guidance Center, craft shops, miscellaneous improvements (former 186.75.106)
186.77.104 Priority: C Funding Code: a
* * * 3.5* * *

12. Log Cabin Ranch, vehicle fuel service facility, install gasoline storage tank (former 186.75.107)
186.77.105 Priority: C Funding Code: a
* * * 4.5* * * *

13. Log Cabin Ranch, classroom building, miscellaneous improvements (former 186.75.107)
186.77.106 Priority: C Funding Code: a
* * * 3.5* * * *

14. Youth Guidance Center, construct garage for City-owned vehicles
186.68.101 Priority: C Funding Code: a
* * * * 71.4* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

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1. Youth Guidance Center, Arts and Crafts Room, remodel for teachers curriculum laboratory
186.72.101 Priority: C Funding Code: a
* * * * 12.8* * *

2. Youth Guidance Center, service building, remodel existing storeroom facilities
186.73.102 Priority: C Funding Code: a
* * * * 111.3* * *

3. Log Cabin Ranch, construct recreation hall addition
186.74.201 Priority: C Funding Code: a
* * * * 85.5* * *

4. Log Cabin Ranch, improve sewage treatment facilities
186.74.202 Priority: C Funding Code: a
* * * * 90.8* * *

5. Hidden Valley Ranch, relocate sewer line
186.74.205 Priority: C Funding Code: a
* * * * 16.0* * *

6. Youth Guidance Center, construct warehouse and realign roadway
186.71.301 Priority: C Funding Code: a
* * * * * 249.4* *

7. Log Cabin Ranch, expand existing laundry room
186.74.104 Priority: C Funding Code: a
* * * * * 21.3* *

8. Youth Guidance Center, install landscaping and irrigation system
186.74.401 Priority: C Funding Code: a
* * * * * 23.7* *

9. Log Cabin and Hidden Valley Ranches, modernize water and chlorination facilities
186.74.404 Priority: C Funding Code: a
* * * * * 157.3* *

10. Log Cabin Ranch, install new walk-in refrigerator
186.74.405 Priority: C Funding Code: a *
* * * * * 10.5*

11. Log Cabin and Hidden Valley Ranches, install landscaping and irrigation system
186.74.406 Priority: C Funding Code: a
* * * * * 15.7* *

ACADEMY OF SCIENCES

12. Hall of Sciences, second floor, provide additional laboratory and office space
213.67.116 Priority: C Funding Code: o
* * 312.0* * * * *

13. North American Hall, conduct preliminary feasibility study for use of partially excavated basement area
213.70.101 Priority: C Funding Code: a
* * * 11.0* * * *

14. Steinhart Aquarium, provide reptile quarantine area
213.67.104 Priority: C Funding Code: a
* * * * 60.4* * *

15. Steinhart Aquarium, complete facility
213.75.601 Priority: H Funding Code: o
* * * * * 2000.0* *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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1.  Earth History Building, construction
    *  THE CONSTRUCTION PROPOSED IN PROJECTS 213.75.601 AND
    *  213.67.302 SHOULD BE HELD IN ABEYANCE PENDING DEVELOPMENT
    *  A MASTER PLAN FOR GOLDEN GATE PARK
    213.67.302   Priority: H   Funding Code: o
    *        *        *        *        *        *   1375.0*

    CHIEF ADMINISTRATIVE OFFICER

2.  CIAC fund for preparation of plans and specifications -
    federal programs
    221.77.101   Priority: A   Funding Code: a
    *        *    200.0*       *        *        *        *

3.  Brooks Hall-Civic Auditorium, alterations and improvements
    (Publicity and Advertising Fund)
    221.77.102   Priority: A   Funding Code: o
    *        *    517.8*    686.1*       *        *        *

4.  CIAC Revolving Fund for small capital projects
    221.70.101   Priority: B   Funding Code: a
    *        *    100.0*    100.0*    100.0*    100.0*    100.0*

    CORONER

5.  Hall of Justice, miscellaneous improvements
    223.77.101   Priority: A   Funding Code: a
    *        *      1.3*       *        *        *        *

    DEPARTMENT OF ELECTRICITY

6.  Central Radio Station, underground electrical and
    communications wiring (former 233.67.102)
    231.77.101   Priority: B   Funding Code: a
    *        *     93.9*       *        *        *        *

7.  Central Fire Alarm Station, construct garage for
    communications van (former 233.70.103)
    231.77.102   Priority: C   Funding Code: a
    *        *     15.2*       *        *        *        *

8.  Central Fire Alarm Station, motorize driveway gate (former
    233.75.102)
    231.77.103   Priority: C   Funding Code: a
    *        *      4.9*       *        *        *        *

9.  Central Fire Alarm Station, provide additional parking area
    (former 233.75.101)
    231.77.104   Priority: C   Funding Code: a
    *        *      4.9*       *        *        *        *

    COUNTY AGRICULTURE

10. Farmers Market, install security floodlighting
    241.75.101   Priority: B   Funding Code: a
    *        *      7.7*       *        *        *        *

11. Farmers Market, provide traffic control barriers
    241.75.102   Priority: C   Funding Code: a
    *        *      2.2*       *        *        *        *
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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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REAL ESTATE

1. Civic Auditorium, main floor, partition west end of north corridor
   245.67.108 Priority: B Funding Code: a
   * * 13.8* * * *

2. Civic Auditorium-Brooks Hall, provide utility system improvements
   245.76.101 Priority: B Funding Code: a
   * * 7.1* * * * *

3. State Compensation Insurance Building, acquisition (lease-purchase) for public offices (R76.3)
   245.76.201 Priority: B Funding Code: a
   * * * 800.0* 800.0* 800.0* 800.0*

4. Civic Auditorium, install apparatus for automatic changing of curtains in main area
   245.67.102 Priority: C Funding Code: a
   * * * 54.8* * * *

5. Civic Center area, study for underground cafeteria between Civic Auditorium and Brooks Hall
   245.69.101 Priority: C Funding Code: a
   * * * 7.7* * * *

6. VD Medical Clinic, 250-4th St., property acquisition
   245.75.101 Priority: C Funding Code: a
   * * * 385.0* * * *

7. Van Ness Ave. and Grove St., southeast corner, acquisition for general public use
   245.69.102 Priority: C Funding Code: a
   * * * * 559.0* * *

REGISTRAR OF VOTERS-RECORDER

8. City Hall, Room 155 (Registrar), office improvements
   255.75.101 Priority: C Funding Code: a
   * * 49.7* * * * *

9. City Hall (Registrar), install acoustical materials
   255.76.101 Priority: B Funding Code: a
   * * * 2.2* * * *

PURCHASING

10. Central Shops, provide vehicle storage area
    311.67.101 Priority: A Funding Code: a
    * 12.8* * * * * *

11. Central Shops, improve ventilation in automobile shops
    311.67.102 Priority: A Funding Code: a
    * * 118.7* * * * *

12. Central Shops, install low pressure fire hydrant and water line
    311.67.111 Priority: B Funding Code: a
    * * 29.8* * * * *

13. Central Shops, miscellaneous improvements
    311.76.102 Priority: B Funding Code: a
    * * 3.4* * * * *

14. Central Shops, Bldg. B, provide new toilet facilities
    311.75.101 Priority: C Funding Code: a
    * * 4.9* * * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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1. Central Shops, install new gasoline storage tanks
   311.75.102 Priority: B Funding Code: a
   * * * 75.9* * * *

2. Various locations, install Diesel bulk storage tanks
   311.76.101 Priority: B Funding Code: a
   * * * 241.0* * * *

3. Central Shops, construct shed for storage of ladders and lumber
   311.67.103 Priority: C Funding Code: a
   * * * 41.3* * * *

4. Central Shops, machine shop, construct mezzanine office area
   311.67.104 Priority: C Funding Code: a
   * * * 14.4* * * *

5. Central Shops, enlarge shop entrance
   311.67.107 Priority: C Funding Code: a
   * * * 25.2* * * *

6. Central Shops, enclose service station work area
   311.67.112 Priority: C Funding Code: a
   * * * 13.0* * * *

7. Central Shops, construct covered automobile storage area
   311.67.106 Priority: C Funding Code: a
   * * * * 100.0* * *

8. Central Shops, install fire hose test facility
   311.67.116 Priority: C Funding Code: a
   * * * * 43.6* * *

9. Central Shops, develop bulk gasoline receiving, storage and distributing facility
   311.75.104 Priority: C Funding Code: a
   * * * * 247.5* * *

10. Purchaser's Warehouse, conduct feasibility study for new central warehouse
    311.75.201 Priority: C Funding Code: a
    * * * * 29.7* * *

DEPARTMENT OF PUBLIC WORKS - BUILDING INSPECTION

11. 450 McAllister St., office alterations
    415.77.101 Priority: B Funding Code: a
    * * 12.1* * * * *

DEPARTMENT OF PUBLIC WORKS - GENERAL OFFICE

12. Hall of Justice, transfer switches, install by-pass switches
    423.75.104 Priority: A Funding Code: a
    * 61.0* * * * * *

13. Various locations, underground districts, install fire and police alarm systems
    423.75.107 Priority: A Funding Code: a
    * 68.4* 100.0* 100.0* 100.0* 100.0* 100.0*

14. Various public buildings, elevator fire-safety modifications
    423.77.101 Priority: A Funding Code: a
    * * 254.0* * * * *

15. Multi-purpose improvements (annual program)
    423.70.105 Priority: B Funding Code: n
    * * 6000.0* 6000.0* 6000.0* 6000.0* 6000.0*

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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1. City Hall, enlarge electrical service
   423.73.102 Priority: B Funding Code: a
   * * 224.0* * * * *

2. Street improvements
   423.74.102 Priority: B Funding Code: n
   * * 18000.0* * * * *

3. Hall of Justice, main electrical distribution system, provide ground fault protection; install electronic trips for circuit breakers
   423.75.103 Priority: B Funding Code: a
   * * 41.4* * * * *

4. Hall of Justice, install boiler safety control annunciator panels
   423.75.105 Priority: B Funding Code: a
   * * 23.8* * * * *

5. Hall of Justice, utility systems, miscellaneous improvements
   423.77.102 Priority: B Funding Code: a
   * * 6.2* * * * *

6. City Hall, various areas, improve lighting
   423.77.106 Priority: B Funding Code: a
   * * 6.5* * * * *

7. City Hall, modify firehose cabinets
   423.77.109 Priority: B Funding Code: a
   * * 5.6* * * * *

8. Various public buildings, fire safety modifications (Cal. Admin. Code)
   423.77.201 Priority: B Funding Code: a
   * * 204.4* * * * *

9. Hall of Justice, study of heating, ventilating and air conditioning systems
   423.73.105 Priority: C Funding Code: a
   * * 12.0* * * * *

10. 450 McAllister St., ventilation system, miscellaneous improvements (former 423.70.102)
    423.77.103 Priority: C Funding Code: a
    * * 3.5* * * * *

11. City Hall, Room 282, public address system, improvements (former 423.70.102)
    423.77.104 Priority: C Funding Code: a
    * * 3.2* * * * *

12. 450 McAllister St., lobby area, improve lighting
    423.77.105 Priority: C Funding Code: a
    * * 2.0* * * * *

13. Richmond-Sunset Water Pollution Control Plant, construct storage building
    423.77.107 Priority: C Funding Code: a
    * * 4.9* * * * *

14. 240 Van Ness Ave., improve ventilation and lighting
    423.77.108 Priority: C Funding Code: a
    * * 4.9* * * * *

15. City Hall, various areas, provide additional power circuits
    423.77.110 Priority: C Funding Code: a
    * * 3.0* * * * *

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    < P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
    * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-----------------------------------------------------------------------
 1. Various public buildings, miscellaneous improvement projects
    423.70.102   Priority: B   Funding Code: a
    *        *        *    250.0*    250.0*    250.0*    250.0*

 2. Various locations, install boiler fuel storage tanks
    423.74.103   Priority: B   Funding Code: a
    *        *        *    124.3*        *         *         *

 3. Hall of Justice, modify sanitary waste plumbing system
    423.75.106   Priority: B   Funding Code: a
    *        *        *    195.8*        *         *         *

 4. 450 McAllister St., install heating and ventilating system
    423.67.105   Priority: C   Funding Code: a
    *        *        *     45.2*        *         *         *

 5. City Hall, Bureau of Engineering, install ventilation system
    423.67.108   Priority: C   Funding Code: a
    *        *        *     15.4*        *         *         *

 6. Utilities undergrounding, study
    423.68.106   Priority: C   Funding Code: a
    *        *        *     15.4*        *         *         *

 7. 460 McAllister St., Division of Traffic Engineering, modify
    air conditioning system
    423.70.108   Priority: C   Funding Code: a
    *        *        *     28.5*        *         *         *

 8. City Hall, Division of Surveys and Mapping, Room 61, install
    ventilation system
    423.73.106   Priority: C   Funding Code: a
    *        *        *     10.8*        *         *         *

 9. Hall of Justice, south facade, install solar film
    423.76.202   Priority: C   Funding Code: a
    *        *        *     21.5*        *         *         *

10. Civic Center, construct combined courts-office building
    (site undetermined)
    423.70.105   Priority: C   Funding Code: n
    *        *        *        * 66500.0*         *         *

11. Civic Center, construct new central heating and cooling
    plant
    423.70.107   Priority: C   Funding Code: n
    *        *        *        * 18150.0*         *         *

    PUBLIC HEALTH - ADMINISTRATION

12. 101 Grove St., Microbiology Lab., protection of equipment
    from seismic disturbance
    513.77.102   Priority: B   Funding Code: a
    *        *     22.0*        *         *         *         *

13. Various facilities, preparation of studies and plans by
    Bureau of Architecture
    513.77.103   Priority: B   Funding Code: a
    *        *     12.0*        *         *         *         *

14. 101 Grove St., modernize elevators
    513.77.104   Priority: B   Funding Code: a
    *        *    163.0*    173.0*        *         *         *

15. 101 Grove St., prepare study and preliminary plans for
    auditorium egress
    513.77.101   Priority: C   Funding Code: a
    *        *      9.9*        *         *         *         *
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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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1. 101 Grove St., various areas, partitioning
   513.77.105 Priority: C Funding Code: a
   * * 8.1* * * * *

   PUBLIC HEALTH - HEALTH CENTERS

2. Health Center No. 1, 3850-17th St., misc. improvements
   535.77.101 Priority: B Funding Code: a
   * * 5.6* * * * *

3. Health Center No. 2, 1301 Pierce St., provide window glass protection
   535.77.102 Priority: C Funding Code: a
   * * 5.0* * * * *

4. Various district health centers, install burglar alarm systems
   535.77.201 Priority: B Funding Code: a
   * * * 28.5* * * *

5. District Health Center No. 2, 1301 Pierce, acquire land for parking area
   535.77.202 Priority: C Funding Code: a
   * * * 70.0* * * *

6. District Health Center No. 1, 3850-17th St., remodel clinic area
   535.77.302 Priority: C Funding Code: a
   * * * 36.3* * * *

7. Bayview-Hunters Point, district mental health facility, new construction (site undetermined)
   535.77.301 Priority: C Funding Code: a
   * * * * 145.2* 2397.0* *

   PUBLIC HEALTH - EMERGENCY MEDICAL SERVICE

8. Central Emergency and Harbor Emergency, install standby power facilities for emergency medical services and elevator
   551.77.101 Priority: B Funding Code: a
   * * 50.5* * * * *

9. Central Emergency, provide for emergency dental clinic
   551.77.201 Priority: B Funding Code: a
   * * * 60.5* * * *

10. Central Emergency, office alterations
    551.77.202 Priority: C Funding Code: a
    * * * 13.1* * * *

11. Central Emergency, conduct study for modernization and addition or relocation
    551.77.301 Priority: C Funding Code: a
    * * * 27.7* * * *

12. Central Emergency, provide radio dispatch and communications center
    551.77.401 Priority: C Funding Code: a
    * * * 70.2* * *

13. Park Emergency, relocate and construct new facility (site undetermined)
    551.77.402 Priority: C Funding Code: a
    * * * * * 1107.2* *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

1. Various wards, install safety devices in patient toilet rooms
   555.77.101 Priority: A Funding Code: a
   * 157.0* * * * * *

2. Main Building, water heater room, install safety walkways
   555.77.105 Priority: A Funding Code: a
   * 2.7* * * * * *

3. Various buildings and corridors, install fire sprinklers
   555.77.106 Priority: A Funding Code: a
   * 825.0* 100.0* * * * *

4. Emergency lighting system, install automatic transfer switch
   555.77.107 Priority: A Funding Code: a
   * 8.4* * * * * *

5. Various areas, correct exit deficiencies
   555.77.108 Priority: A Funding Code: a
   * 110.0* 100.0* * * * *

6. Various areas, provide smoke barrier partitions and stair enclosures
   555.77.109 Priority: A Funding Code: a
   * 39.0* * * * * *

7. Various areas, install smoke detectors and panic hardware
   555.77.110 Priority: A Funding Code: a
   * 63.0* * * * * *

8. Feasibility study for rehabilitation and improvement of hospital buildings
   555.77.111 Priority: A Funding Code: a
   * 90.0* 60.0* * * * *

9. Laundry Building, install automatic fire sprinkler system
   555.77.102 Priority: A Funding Code: a
   * * 109.0* * * * *

10. Buildings M and O, storage areas, install fire sprinklers
    555.77.104 Priority: A Funding Code: a
    * * 11.5* * * * *

11. Emergency power system, overhaul and increase power capacity
    555.77.103 Priority: B Funding Code: a
    * * 649.0* 1285.0* 896.0* 905.0* *

12. Surgery, install tile walls and floor
    555.77.201 Priority: B Funding Code: a
    * * 15.7* * * * *

13. Main lobby, modernize existing elevators; provide new elevators
    555.77.203 Priority: B Funding Code: a
    * * 733.0* * * * *

14. Improvement program to meet Life Safety Code and licensing requirements
    555.77.206 Priority: B Funding Code: n
    * * 15500.0* * * * *

15. Various wards, remodel treatment rooms and nurses' stations
    555.77.202 Priority: C Funding Code: a
    * * * 149.1* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

1. Various locations, modernize lighting
   555.77.204 Priority: C Funding Code: a
   * * * 91.6* * * *

2. Therapy pool, install water filter
   555.77.205 Priority: C Funding Code: a
   * * * 21.6* * * *

3. Laundry building, construct new facility
   555.77.301 Priority: C Funding Code: a
   * * * 521.2* * * *

4. Various ward bathrooms, modernize bathtubs
   555.77.302 Priority: C Funding Code: a
   * * * 117.0* * * *

5. Buildings L and O, fourth floor wards, construct partitions
   555.77.303 Priority: C Funding Code: a
   * * * 71.3* * * *

6. Buildings K-L and M-O, seventh floor, convert solarium into office space
   555.77.304 Priority: C Funding Code: a
   * * * * 40.8* * *

7. Clarendon Hall, remodel alcoholism treatment unit
   555.77.305 Priority: C Funding Code: a
   * * * * 63.9* * *

8. Buildings M and O, enlarge PAX intercom system
   555.77.306 Priority: C Funding Code: a
   * * * * 237.6* * *

9. Various ward kitchens, install utility closets
   555.77.402 Priority: C Funding Code: a
   * * * * 36.2* * *

10. Building 3 (demolished) parking lot, pave parking area
    555.77.403 Priority: C Funding Code: a
    * * * * 110.8* * *

11. Various wards, install new ceiling lighting and cubicle curtain rods
    555.77.401 Priority: C Funding Code: a *
    * * * * * 1784.2*

12. Front lawns, install automatic sprinkler system
    555.77.404 Priority: C Funding Code: a
    * * * * * 42.4* *

13. Orderlies locker rooms, study to alleviate crowded conditions
    555.77.405 Priority: C Funding Code: a
    * * * * 5.2* *

14. Various locations, expand telephone service
    555.77.406 Priority: C Funding Code: a
    * * * * * 21.6* *

15. Laundry Building and Pharmacy, install burglar alarm system
    555.77.407 Priority: C Funding Code: a
    * * * * 17.3* *

16. Pharmacy, install air conditioning system
    555.77.408 Priority: C Funding Code: a
    * * * * * 44.0* *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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1. Building B, remodel wards
   555.77.501 Priority: C Funding Code: a
   * * * * * * 1263.7*

2. Various locations, remodel for physicians' offices
   555.77.502 Priority: C Funding Code: a
   * * * * * * 62.6*

3. 'Burma Road,' construct concrete walkway
   555.77.503 Priority: C Funding Code: a
   * * * * * * 17.2*

4. Various locations, install wash basins
   555.77.504 Priority: C Funding Code: a
   * * * * * * 346.7*

5. Parking area, new construction
   555.77.505 Priority: C Funding Code: a
   * * * * * * 1428.0*

PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL

6. Medical Center, Radiology Dept., complete shelled area for Tomographic Scanning Machine
   557.77.104 Priority: A Funding Code: a
   * 121.0* * * * * *

7. Medical Center, fourth floor, complete shelled area for Pharmacy
   557.77.106 Priority: A Funding Code: a
   * 141.0* * * * * *

8. Medical Center, install hooks for window washer safety
   557.77.110 Priority: A Funding Code: a
   * 20.3* * * * * *

9. Medical Center, second floor, complete shelled area for Clinical Laboratory
   557.77.105 Priority: A Funding Code: a
   * * 260.0* 2297.4* * * *

10. Building 1, Accounting Department, provide new office space
    557.77.102 Priority: B Funding Code: a
    * * 23.2* * * * *

11. New parking facilities, planning and feasibility studies (Note: Project will study need, feasibility and impact of new parking facilities at Hospital, and will evaluate feasibility of providing helicopter landing area)
    557.77.107 Priority: B Funding Code: a
    * * 50.0* * * * *

12. Service Building, Boiler Room, install acoustical paneling for noise control
    557.77.108 Priority: B Funding Code: a
    * * 67.5* * * * *

13. Service Building, Boiler Room, provide additional air compressor
    557.77.109 Priority: B Funding Code: a
    * * 28.0* * * * *

14. Main parking area, install lighting
    557.77.208 Priority: B Funding Code: a
    * * 130.4* * * * *

15. Various locations, construct security fencing and gates
    557.77.209 Priority: B Funding Code: a
    * * 37.3* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *

1. Building B, remodel wards
555.77.501 Priority: C Funding Code: a
* * * * * * 1263.7*

2. Various locations, remodel for physicians' offices
555.77.502 Priority: C Funding Code: a
* * * * * * 62.6*

3. 'Burma Road,' construct concrete walkway
555.77.503 Priority: C Funding Code: a
* * * * * * 17.2*

4. Various locations, install wash basins
555.77.504 Priority: C Funding Code: a
* * * * * * 346.7*

5. Parking area, new construction
555.77.505 Priority: C Funding Code: a
* * * * * * 1428.0*

PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL

6. Medical Center, Radiology Dept., complete shelled area for Tomographic Scanning Machine
557.77.104 Priority: A Funding Code: a
* 121.0* * * * * *

7. Medical Center, fourth floor, complete shelled area for Pharmacy
557.77.106 Priority: A Funding Code: a
* 141.0* * * * * *

8. Medical Center, install hooks for window washer safety
557.77.110 Priority: A Funding Code: a
* 20.3* * * * * *

9. Medical Center, second floor, complete shelled area for Clinical Laboratory
557.77.105 Priority: A Funding Code: a
* * 260.0* 2297.4* * * *

10. Building 1, Accounting Department, provide new office space
557.77.102 Priority: B Funding Code: a
* * 23.2* * * * *

11. New parking facilities, planning and feasibility studies (Note: Project will study need, feasibility and impact of new parking facilities at Hospital, and will evaluate feasibility of providing helicopter landing area)
557.77.107 Priority: B Funding Code: a
* * 50.0* * * * *

12. Service Building, Boiler Room, install acoustical paneling for noise control
557.77.108 Priority: B Funding Code: a
* * 67.5* * * * *

13. Service Building, Boiler Room, provide additional air compressor
557.77.109 Priority: B Funding Code: a
* * 28.0* * * * *

14. Main parking area, install lighting
557.77.208 Priority: B Funding Code: a
* * 130.4* * * * *

15. Various locations, construct security fencing and gates
557.77.209 Priority: B Funding Code: a
* * 37.3* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

1. Building 30, basement area, provide additional space for medical records and X-Ray storage
   557.77.211 Priority: B Funding Code: a
   * * 50.0* * * * *

2. Medical Center, various locations, complete shelled areas for storage
   557.77.101 Priority: C Funding Code: a
   * * 20.4* 22.5* 24.7* * *

3. Various buildings, provide additional office space
   557.77.103 Priority: C Funding Code: a
   * * * 148.5* * * *

4. Medical Center, telephone equipment room, partitioning for storage space
   557.77.201 Priority: C Funding Code: a *
   * * * 14.5* * *

5. Laundry Building, install new bleach tanks
   557.77.202 Priority: C Funding Code: a
   * * * 3.9* * * *

6. Medical Center, provide additional telephone outlets
   557.77.203 Priority: C Funding Code: a
   * * * 7.6* * * *

7. Medical Center, provide domestic cold water, hot water and hot water return valves
   557.77.204 Priority: C Funding Code: a
   * * * 12.4* * * *

8. Building 40, Ward 45, remodel for personnel office area
   557.77.205 Priority: C Funding Code: a
   * * * 66.6* * * *

9. Building 40, Ward 44, remodel for classroom and office area
   557.77.206 Priority: C Funding Code: a
   * * * 66.6* * * *

10. Prepare studies and plans for reuse of old buildings
    557.77.207* Priority: C Funding Code: a
    * * 96.3* * * *

11. Medical Center, administration area, complete shelled area adjacent to Chapel
    557.77.210 Priority: C Funding Code: a
    * * * 20.0* * * *

12. Various locations, provide additional parking areas
    557.77.301 Priority: C Funding Code: a
    * * * * 77.7* * *

13. Building 30, expand medical library
    557.77.302 Priority: C Funding Code: a
    * * * * 300.0* * *

14. Buildings 80 and 90, provide office space for private practice
    557.77.303 Priority: C Funding Code: a
    * * * * 150.0* * *

15. Medical Center, ground floor, provide staff assembly area
    557.77.304 Priority: C Funding Code: a
    * * * 100.0* * *

16. Medical Center, Elevator No. 3, complete installation
    557.77.305 Priority: C Funding Code: a
    * * * * 205.3* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

1. Medical Center, Elevator No. 4, complete installation
557.77.306 Priority: C Funding Code: a
* * * * 205.3* * *

2. Medical Center, Elevator No. 14, complete installation
557.77.307 Priority: C Funding Code: a
* * * * 184.7* * *

3. Medical Center, Area C, provide ground floor storage area
557.77.401 Priority: C Funding Code: a
* * * * * 47.5* *

4. Building 10, Ward 13, remodel for staff offices
557.77.402 Priority: C Funding Code: a
* * * * * 36.3* *

5. Building 40, Ward 41, Solarium, install lighting
557.77.403 Priority: C Funding Code: a
* * * * * 1.9* *

6. Building 20, basement area, provide storage and work areas for volunteer services
557.77.404 Priority: C Funding Code: a
* * * * * 36.3* *

7. Building 30, Medical Library, provide storage area and shelving in basement
557.77.405 Priority: C Funding Code: a
* * * * * 36.3* *

8. Building 20, Ward 23, Dept. of Social Services, provide staff offices
557.77.406* Priority: C Funding Code: a
* * * * 60.5* *

9. Microbiology Laboratory, relocate
557.77.502 Priority: C Funding Code: a
* * * * * * 1190.6*

10. Prepare study for new auditorium
557.77.503 Priority: C Funding Code: a
* * * * * * 12.1*

11. Medical Center, Room 2155, provide coffee shop
557.77.504 Priority: C Funding Code: a
* * * * * * 84.4*

12. Medical Center, Rooms 2150 and 4520A, B and C, provide assembly and conference areas
557.77.505 Priority: C Funding Code: a
* * * * * * 80.1*

13. Medical Center, Room 7575, provide delivery room
557.77.506 Priority: C Funding Code: a
* * * * * * 23.2*

FINE ARTS MUSEUMS

14. M. H. deYoung, protection of art objects from seismic disturbances
621.74.104 Priority: B Funding Code: a
* * 8.7* * * * *

15. Legion of Honor, various galleries, ultraviolet radiation protection
621.74.106 Priority: B Funding Code: a
* * 10.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *

1. M. H. deYoung, construct handicapped ramp
   621.76.101 Priority: B Funding Code: a
   * * 84.7* * * * *

2. M. H. deYoung, construct information center
   621.73.112 Priority: C Funding Code: a
   * * 24.6* * * * *

3. Legion of Honor, various galleries, relighting
   621.74.103 Priority: C Funding Code: a
   * * 15.0* 15.0* * * *

4. Legion of Honor, remodel receptionist area
   621.74.304 Priority: C Funding Code: a
   * * 43.3* * * * *

5. M. H. deYoung, Hearst Court, provide four fan filter racks
   621.73.107 Priority: B Funding Code: a
   * * * 11.9* * * *

6. M. H. deYoung, tower, provide seismic modifications
   621.74.201 Priority: B Funding Code: a
   * * * 278.3* * * *

7. M. H. deYoung, connect roof and basin drains to sewer
   621.71.105 Priority: C Funding Code: a
   * * * 8.0* * * *

8. M. H. deYoung, provide emergency power supply system
   621.73.109 Priority: C Funding Code: a
   * * * 22.4* * * *

9. M. H. deYoung, Hearst Court, install bronze rails
   621.73.110 Priority: C Funding Code: a
   * * * 9.4* * * *

10. M. H. deYoung, tower, provide office area
    621.72.202 Priority: C Funding Code: a
    * * * * 145.2* * *

11. M. H. deYoung, Hearst Court, install dimmer light control system
    621.73.104 Priority: C Funding Code: a
    * * * * 5.6* * *

12. Legion of Honor, improve ventilation system in coffee shop and terrace corridor
    621.74.303 Priority: C Funding Code: a
    * * * * 14.7* * *

13. M. H. deYoung, Hearst Court, provide wall display cases
    621.74.305 Priority: C Funding Code: a
    * * * * 5.8* * *

14. Legion of Honor, widen perimeter road and provide new parking area
    621.74.401 Priority: C Funding Code: a
    * * * * 96.9* * *

15. Legion of Honor, Court of Honor, prepare study and plans for underground exhibit and storage area
    621.74.402 Priority: C Funding Code: a
    * * * * 36.6* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

ASIAN ART MUSEUM

1. Screen display platforms, install footlighting
622.71.103 Priority: C Funding Code: a
* * 19.7* * * * *

2. Passenger-freight elevator, convert to passenger use
622.73.102 Priority: C Funding Code: a
* * 96.8* * * * *

3. Freight elevator, new construction
622.74.101 Priority: C Funding Code: a
* * 322.0* * * * *

4. Emergency air conditioned storeroom, new construction
622.71.106 Priority: B Funding Code: a
* * * 105.4* * * *

5. Roof area, install security lighting
622.74.601 Priority: B Funding Code: a
* * * 4.4* * * *

6. Kitchen area, modify for installation of display cases
622.71.102 Priority: C Funding Code: a
* * * 16.8* * * *

7. Jade room, construct catwalk
622.73.103 Priority: C Funding Code: a
* * * 17.1* * * *

8. Mirror room gallery, construct catwalk
622.73.104 Priority: C Funding Code: a
* * * 4.7* * * *

9. Development program, studies and plans
622.74.102 Priority: C Funding Code: a
* * * 14.5* * * *

10. Main power supply, install ampmeter
622.74.602 Priority: C Funding Code: a
* * * 1.4* * * *

11. Main power supply, install voltmeter
622.74.603 Priority: C Funding Code: a
* * * 1.4* * * *

LIBRARY

12. Main library, Children's Room, improve lighting
631.75.107 Priority: A Funding Code: a
* 3.5* * * * * *

13. Main library, construct new garage floor
631.77.101 Priority: A Funding Code: a
* 2.5* * * * * *

14. Mission Branch, work office area, first floor, improve heating
631.77.102 Priority: B Funding Code: a
* 2.5* * * * * *

15. Golden Gate Branch, enclose public restroom access
631.77.107 Priority: B Funding Code: a
* 1.4* * * * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------

 1. Main library, new construction (site undetermined)
    *  PROJECT 631.67.201 SHOULD BE COORDINATED WITH THE LIBRARY
    *  FACILITIES SECTION OF THE MASTER PLAN
    631.67.201   Priority: B   Funding Code: n
    *         *  65500.0*         *         *         *         *

 2. Main library, provide compact storage facility in basement
    631.75.101   Priority: B   Funding Code: a
    *         *    401.2*         *         *         *         *

 3. Various branch libraries, improve book check-out facilities
    631.75.110   Priority: B   Funding Code: a
    *         *     42.0*         *         *         *         *

 4. Various branch libraries, improvements to charging desks
    631.77.103   Priority: B   Funding Code: a
    *         *      3.7*         *         *         *         *

 5. 45 Hyde St., library annex, provide exterior doorway
    631.77.104   Priority: B   Funding Code: a
    *         *      1.2*         *         *         *         *

 6. Main library, provide electrical outlets
    631.77.105   Priority: B   Funding Code: a
    *         *      4.8*         *         *         *         *

 7. 45 Hyde St. and Presidio Branch, improve lighting
    631.77.106   Priority: B   Funding Code: a
    *         *      1.1*         *         *         *         *

 8. Main library, modernize passenger elevator
    631.75.106   Priority: C   Funding Code: a
    *         *    112.3*         *         *         *         *

 9. Main library, various areas, improve lighting
    631.77.108   Priority: C   Funding Code: a
    *         *     10.5*         *         *         *         *

10. Main library, various areas, provide ventilating systems
    631.77.109   Priority: C   Funding Code: a
    *         *      1.7*         *         *         *         *

11. Main library, improve staff toilet room
    631.77.110   Priority: C   Funding Code: a
    *         *      2.1*         *         *         *         *

12. 45 Hyde St., library annex, Room 310, improve ventilation
    631.77.111   Priority: C   Funding Code: a
    *         *      4.9*         *         *         *         *

13. Main library, lawn sprinklers, install automatic system
    631.77.112   Priority: C   Funding Code: a
    *         *      2.0*         *         *         *         *

14. Main library, Periodical Dept., install air conditioning
    system
    631.68.101   Priority: C   Funding Code: a
    *         *         *     48.4*         *         *         *

15. Main library, Branch Department, relocate
    631.75.102   Priority: C   Funding Code: a
    *         *                28.6*         *         *         *

16. Main library, Periodicals Technical Operations and EDP
    Section, relocate
    631.75.103   Priority: C   Funding Code: a
    *         *         *     62.0*         *         *         *
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< P.T.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------

 1. Main library, Stockroom and Discard Room, relocate
    631.75.104   Priority: C   Funding Code: a
    *        *              22.2*        *        *        *

    RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

 2. Install drafting hydrant for fire protection
    648.77.102   Priority: A   Funding Code: r
    *     3.0*        *        *        *        *        *

 3. Various areas, rehabilitation and improvements (includes
    648.71.401)
    648.71.101   Priority: B   Funding Code: a
    *        *   100.0*   100.0*   100.0*   100.0*   100.0*

    RECREATION AND PARK - ZOOLOGICAL GARDENS

 4. Zoo improvement program
    652.74.201   Priority: C   Funding Code: n
    *        *        *  10000.0*        *        *        *

    RECREATION AND PARK - CANDLESTICK PARK

 5. Various areas, miscellaneous improvements
    653.74.101   Priority: A   Funding Code: r
    *    15.0*    50.0*    50.0*    50.0*    50.0*    50.0*

    RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

 6. Various locations, develop new facilities
    654.77.101   Priority: A   Funding Code: o
    *   110.0*        *        *        *        *        *

 7. High need neighborhoods, land acquisition
    654.77.102   Priority: A   Funding Code: o
    *  1375.0*        *        *        *        *        *

 8. Various locations, land acquisition
    654.77.103   Priority: A   Funding Code: o
    *   760.0*        *        *        *        *        *

    RECREATION AND PARK - GOLF COURSES

 9. Fleming Golf Course, construct convenience station
    655.77.101   Priority: A   Funding Code: o
    *        *     74.5*        *        *        *        *

10. Lincoln Park Golf Course, extend irrigation system
    655.77.102   Priority: A   Funding Code: o
    *        *     75.0*        *        *        *        *

11. Harding Park Golf Course, construct cover for storage area
    655.77.103   Priority: A   Funding Code: o
    *        *      4.0*        *        *        *        *

12. Sharp Park Golf Course, install fencing on frontage road
    655.77.104   Priority: A   Funding Code: o
    *        *      2.0*        *        *        *        *

13. McLaren Park Golf Course, widen entry road
    655.77.105   Priority: A   Funding Code: o
    *        *      6.0*        *        *        *        *

14. Golden Gate Park Golf Course, install irrigation controls
    655.77.106   Priority: A   Funding Code: o
    *        *      1.5*        *        *        *        *
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< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *

1. Harding Park, install irrigation system
   655.77.107 Priority: A Funding Code: o
   * * 100.0* 100.0* 100.0* 100.0* 100.0*

RECREATION AND PARK - GENERAL DIVISION

2. Water Conservation-Automatic Irrigation Program
   656.77.101 Priority: A Funding Code: n
   * 9270.0* * * * * *

3. Various locations, install fencing
   656.69.101 Priority: A Funding Code: a
   * * 15.0* 15.0* * * *

4. Various locations, provide athletic field floodlighting
   656.69.105 Priority: B Funding Code: a
   * * 150.0* 150.0* 150.0* 150.0* 150.0*

5. Stanford Heights Reservoir, provide playcourts
   656.68.301 Priority: C Funding Code: a
   * * * 118.0* 150.0* * *

6. Golden Gate Park, Strybing Arboretum, John Muir Nature Trail development
   656.74.201 Priority: C Funding Code: a
   * * * 44.0* * * *

7. Golden Gate Park, Conservatory, construct growing house
   656.68.104 Priority: C Funding Code: a
   * * * * 445.5* * *

8. Golden Gate Park, maintenance yard, construct new equipment shelter
   656.68.107 Priority: C Funding Code: a
   * * * * 132.0* * *

9. Josephine Randall Museum, develop environmental center
   656.74.202 Priority: C Funding Code: a
   * * * * 399.7* * *

10. Palace of Fine Arts, install lighting and landscaping
    656.68.110 Priority: C Funding Code: a
    * * * * * 706.2* *

11. McKinley Square, improvements
    656.67.120 Priority: C Funding Code: a
    * * * * * * 113.2*

12. Bernal Hill, develop park
    656.67.506 Priority: C Funding Code: a
    * * * * * * 185.9*

13. Golden Gate Park, tennis courts, install additional lighting (Concession Fund)
    656.69.113 Priority: C Funding Code: o
    * * * * * * 132.0*

14. John McLaren Park, construct domestic water supply system
    656.71.401 Priority: C Funding Code: a
    * * * * * * 244.5*

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------------------
```

RECREATION AND PARK - CAMP MATHER

1. Recreation pavilion, new construction (Concession Fund)
   659.67.101 Priority: C Funding Code: o
   * * * 63.7* * * *

2. Roads and parking areas, paving (Concession Fund)
   659.67.102 Priority: C Funding Code: o
   * * * 28.0* * * *

WAR MEMORIAL

3. Performing Arts Center, new construction (R75.40)
   691.74.101 Priority: A Funding Code: a
   * 1000.0* * * * * *

4. Veterans' Building, first floor, enlarge women's restroom
   691.73.104 Priority: B Funding Code: a
   * * 33.0* * * * *

5. Opera House-Veterans' Building, modernization and rehabilitation
   691.67.101 Priority: C Funding Code: n
   * * * * * * 23500.0*

WAR MEMORIAL - MUSEUM OF MODERN ART

6. Two passenger elevators, provide for automated operation
   692.77.101 Priority: C Funding Code: a
   * * 226.0* * * * *

MUNICIPAL RAILWAY

7. Washington-Mason Cable Car House, install cable tension measuring instrumentation
   737.71.106 Priority: A Funding Code: a
   * * 17.3* * * * *

8. Woods and Kirkland Yards, install air and water lines
   737.77.101 Priority: A Funding Code: a
   * * 18.0* * * * *

9. Various locations, landscaping around buildings and structures
   737.68.110 Priority: B Funding Code: a
   * * 11.4* * * * *

10. Cable car facilities, construct cable trench cleaning machinery
    737.72.302 Priority: B Funding Code: a
    * * * 29.0* * * *

11. Washington-Mason Cable Car House, construct maintenance pit
    737.75.103 Priority: B Funding Code: a
    * * * 13.0* * * *

12. Washington-Mason Cable Car House, install new shop turntable
    737.76.101 Priority: B Funding Code: a
    * * * 60.0* * * *

13. Washington-Mason Cable Car House, construct sump pit for removal of oil and grease
    737.68.102 Priority: C Funding Code: a
    * * * 13.2* * * *

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------------

1.  Washington-Mason Cable Car House, install fire escape from
    offices
    *  DESIGN PREPARATION FOR PROJECT 737.71.105 SHOULD BE
    *  COORDINATED WITH LANDMARKS PRESERVATION ADVISORY BOARD
    *  AND ART COMMISSION
    737.71.105   Priority: C   Funding Code: a
    *         *         *      9.0*        *         *         *

2.  Presidio Building, remodel portion to new offices
    737.74.108   Priority: C   Funding Code: a
    *         *         *     33.0*        *         *         *

3.  Washington-Mason Cable Car House, construct second story
    addition within structure
    737.74.110   Priority: C   Funding Code: a
    *         *         *     88.0*        *         *         *
```

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------
```

PUBLIC WORKS - TRAFFICWAYS

1. Various street and highway projects, preliminary engineering and administration (TPG not applicable)
   671.75.101 Priority: A Funding Code: e
   * 20.0* 20.0* 20.0* 20.0* 20.0* 20.0*

2. Various county road projects, preliminary engineering and administration (TPG not applicable)
   671.75.102 Priority: A Funding Code: s
   * 20.0* 20.0* 20.0* 20.0* 20.0* 20.0*

3. Various intersections, install traffic control devices (TPG-b)
   671.75.106 Priority: A Funding Code: g
   * 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*

4. Various safety problem locations, provide traffic signals and channelization (TPG-b,i) (Federal Aid Urban)
   671.75.107 Priority: A Funding Code: g
   * 15.0* 15.0* * * * *
   671.75.107 Priority: A Funding Code: o
   * 35.0* 35.0* * * * *

5. Transit Preferential Streets Program, provide signs, lane markings, overhead lane signals or raised rights-of-way for transit vehicles (TPG-d,i) (FAU)
   671.75.108 Priority: A Funding Code: g
   * 60.0* 60.0* 60.0* 60.0* 60.0* 60.0*
   671.75.108 Priority: A Funding Code: o
   * 140.0* 140.0* 140.0* 140.0* 140.0* 140.0*

6. Various locations, provide ramps for the handicapped (TPG-h,i,j) (FAU)
   671.75.109 Priority: A Funding Code: g
   * 100.0* 37.0* 37.0* * * *
   671.75.109 Priority: A Funding Code: o
   * 105.0* 63.0* 63.0* * * *

7. Various locations, install traffic signals (TPG-b,i) (FAU)
   671.75.110 Priority: A Funding Code: g
   * 36.0* 30.0* 30.0* 30.0* 30.0* 30.0*
   671.75.110 Priority: A Funding Code: o
   * 84.0* 70.0* 70.0* 70.0* 70.0* 70.0*

8. Various locations, Federal Highway Administration grant projects for traffic safety and improvement (TPG-b,i) (FHWA)
   671.75.111 Priority: A Funding Code: g
   * 60.0* 50.0* * * * *
   671.75.111 Priority: A Funding Code: o
   * 240.0* 200.0* * * * *

9. Various locations, modify traffic and pedestrian signals (TPG-b,i) (FAU)
   671.75.124 Priority: A Funding Code: g
   * 47.5* 47.5* 15.0* 15.0* 15.0* *
   671.75.124 Priority: A Funding Code: o
   * 110.9* 110.9* 35.0* 35.0* 35.0* *

10. Duboce Ave., Church to Belcher, sidewalk narrowing (TPG-d,i) (FAU)
    671.75.129 Priority: A Funding Code: e
    * 19.7* * * * * *
    671.75.129 Priority: A Funding Code: o
    * 49.7* * * * * *

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------------------
```

1. Evans Ave., Phelps to 3rd, sidewalk narrowing (TPG-h,i,r) (FAU)

```
671.75.134   Priority: A   Funding Code: e
*     13.8*        *          *          *          *          *
671.75.134   Priority: A   Funding Code: o
*     32.4*        *          *          *          *          *
```

2. Various locations, install streetlighting in underground districts (TPG-b)

```
*  PROJECT 671.75.207 SHOULD BE COORDINATED WITH DEPARTMENT
*  OF CITY PLANNING RELATIVE TO DESIGN OF NEW LIGHTING
*  FIXTURES UNDER POLICY GUIDELINES OF URBAN DESIGN ELEMENT
*  OF MASTER PLAN
671.75.207   Priority: A   Funding Code: g
*    361.0*    300.0*     300.0*     300.0*     300.0*     300.0*
```

3. St. Francis Circle, provide surface channelization (TPG-b,i) (FAU)

```
671.76.101   Priority: A   Funding Code: e
*     99.0*        *          *          *          *          *
671.76.101   Priority: A   Funding Code: o
*    231.0*        *          *          *          *          *
```

4. Various traffic signal systems, Energy Conservation Program, provide for flashing operation (TPG-h,r)

```
671.76.102   Priority: A   Funding Code: g
*     13.7*        *          *          *          *          *
```

5. Monterey Blvd. at Circular Ave., rechannelization (TPG-f,i) (FAU-CALTRANS)

```
671.76.103   Priority: A   Funding Code: e
*      9.0*        *          *          *          *          *
671.76.103   Priority: A   Funding Code: o
*     51.0*        *          *          *          *          *
```

6. Various major streets, provide raised reflective pavement markers (TPG-b,i) (FAU)

```
671.76.104   Priority: A   Funding Code: g
*     30.0*     30.0*      30.0*      30.0*        *          *
671.76.104   Priority: A   Funding Code: o
*     70.0*     70.0*      70.0*      70.0*        *          *
```

7. Marina District, provide traffic signals and channelization for traffic diversion (TPG-f,i)

```
671.76.107   Priority: A   Funding Code: e
*     43.0*    100.0*        *          *          *          *
```

8. Army Street Circle, install vehicle impact attenuators (TPG-b)

```
671.76.108   Priority: A   Funding Code: e
*     98.0*        *          *          *          *          *
```

9. Lombard St. at Van Ness Ave., rechannelization (TPG-b,i) (FAU-CALTRANS)

```
671.77.101   Priority: A   Funding Code: e
*     10.5*        *          *          *          *          *
671.77.101   Priority: A   Funding Code: o
*     56.5*        *          *          *          *          *
```

10. Neighborhood Traffic Control and Beautification Program (TPG-b,f,h) (Note: Work would include, for example, the installation of stop signs, traffic channelization or streetside landscaping)

```
671.77.102   Priority: A   Funding Code: g
*     55.0*     55.0*      55.0*      55.0*      55.0*      55.0*
```

11. Precita Ave., Mission to Coso, sidewalk narrowing (TPG-h,t)

```
671.75.135   Priority: A   Funding Code: g
*        *     70.5*        *          *          *          *
```

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------------

 1.  Milton St., San Jose to Bosworth, sidewalk narrowing (TPG-t)
     671.75.140   Priority: A   Funding Code: g
     *        *     57.9*        *        *        *        *

 2.  Various downtown locations, install traffic signals (FAU)
     671.75.120   Priority: B   Funding Code: g
     *        *      9.0*      9.0*        *        *        *
     671.75.120   Priority: B   Funding Code: o
     *        *     21.0*     21.0*        *        *        *

 3.  Various locations, construct underground wired street
     lighting facilities in street areas outside underground
     districts
     671.75.130   Priority: B   Funding Code: g
     *        *     30.0*     30.0*     30.0*     30.0*     30.0*

 4.  Upper Market St., median island landscaping
     671.75.132   Priority: B   Funding Code: e
     *        *    450.0*        *        *        *        *

 5.  Maintenance Yard, 2323 Army St., construct retaining wall at
     south property line
     671.75.301   Priority: B   Funding Code: g
     *        *    134.4*        *        *        *        *

 6.  Glen Park BART Station to Golden Gate Park, provide bicycle
     lanes (FAU)
     671.77.201   Priority: B   Funding Code: g
     *        *     18.6*        *        *        *        *
     671.77.201   Priority: B   Funding Code: o
     *        *     43.4*        *        *        *        *

 7.  Alice St., Folsom to Shipley, widening
     671.75.202   Priority: C   Funding Code: g
     *        *     49.0*        *        *        *        *

 8.  Clara St., 4th to Ritch, sidewalk narrowing
     671.75.203   Priority: C   Funding Code: g
     *        *     76.9*        *        *        *        *

 9.  Shipley St., 4th to Ritch, sidewalk narrowing
     671.75.204   Priority: C   Funding Code: g
     *        *     75.6*        *        *        *        *

10.  Various downtown alleys, sidewalk narrowing to provide
     on-street loading and parking
     *  PROJECT 671.75.205 SHOULD BE EVALUATED UNDER PROPOSED
     *  CIRCULATION STUDY BY DEPARTMENT OF CITY PLANNING FOR
     *  FOR DOWNTOWN AREA
     671.75.205   Priority: H   Funding Code: g
     *        *    165.0*    140.0*        *        *        *

11.  19th Ave., Rossmoor to Junipero Serra, improvement study
     671.75.141   Priority: C   Funding Code: e
     *        *        *        *     15.0*        *        *

12.  The Embarcadero, Broadway to Washington, improvement study
     671.75.401   Priority: C   Funding Code: e
     *        *        *        *     10.0*        *        *

13.  Key Ave., extend roadway to Bay View Park, improvement study
     671.75.402   Priority: C   Funding Code: g
     *        *        *        *     10.0*        *        *

14.  Cross-over Drive, Golden Gate Park, undergrounding study
     *  PROJECT 671.75.144 SHOULD BE HELD IN ABEYANCE PENDING
     *  COMPLETION OF MASTER PLAN FOR GOLDEN GATE PARK
     671.75.144   Priority: H   Funding Code: e
     *        *        *        *     20.0*        *        *
```

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *

AIRPORTS COMMISSION

1. Roads and parking facilities, improvements
727.69.104 Priority: A Funding Code: r

* 26.0*	50.0*	50.0*	50.0*	50.0*	50.0*

2. Utility systems, improvements
727.70.102 Priority: A Funding Code: r

* 2593.0*	2500.0*	50.0*	50.0*	50.0*	50.0*

3. Landing field facilities, improvements (includes Index 728 - Special Aviation Fund)
727.70.103 Priority: A Funding Code: r

* 10.0*	40.0*	40.0*	40.0*	40.0*	40.0*

4. Passenger terminal and administration facilities, improvements
727.71.101 Priority: A Funding Code: r

* 490.0*	100.0*	50.0*	50.0*	50.0*	50.0*

5. Modernization and Replacement Program (Revenue Bond Proposal)
727.77.101 Priority: A Funding Code: n

* 47600.0*	*	*	*	*	*

6. Landing field area, improvements
727.69.101 Priority: B Funding Code: r

* *	80.0*	80.0*	80.0*	80.0*	80.0*

7. Drainage facilities, improvements
727.69.102 Priority: B Funding Code: r

* *	30.0*	30.0*	30.0*	30.0*	30.0*

8. Cargo facilities, improvements
727.74.102 Priority: B Funding Code: r

* *	20.0*	20.0*	20.0*	20.0*	20.0*

WATER DEPARTMENT

9. Various locations, water main extensions
747.68.101 Priority: A Funding Code: r

* 100.0*	350.0*	350.0*	375.0*	375.0*	375.0*

10. Various locations, install water services and meters
747.68.102 Priority: A Funding Code: r

* 200.0*	300.0*	300.0*	325.0*	325.0*	325.0*

11. Various locations, install gate valves
747.68.103 Priority: A Funding Code: r

* 25.0*	50.0*	50.0*	50.0*	50.0*	50.0*

12. Various locations, provide cathodic protection for pipelines and equipment
747.68.104 Priority: A Funding Code: r

* 40.0*	42.0*	45.0*	45.0*	45.0*	45.0*

13. Various locations, construct feeder mains
747.68.106 Priority: A Funding Code: r

* 150.0*	820.0*	840.0*	860.0*	880.0*	890.0*

14. Various locations, erosion control on watershed lands
747.68.107 Priority: A Funding Code: r

* 17.0*	18.0*	19.0*	20.0*	20.0*	20.0*

15. Various locations, install drain and air valves
747.68.108 Priority: A Funding Code: r

* 25.0*	25.0*	25.0*	25.0*	25.0*	25.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

1. Alameda Division, Turner Dam and San Antonio Ranch Roads, pave gravel roads
   747.75.105 Priority: A Funding Code: r
   * 25.0* 90.0* * * * *

2. Various locations, survey property lines and set monuments
   747.68.105 Priority: A Funding Code: r
   * * 42.0* 45.0* 45.0* 45.0* 45.0*

3. Various locations, construct fences
   747.68.109 Priority: A Funding Code: r
   * * 37.0* 39.0* 41.0* 45.0* 45.0*

4. Various locations, motorize large valves
   747.68.110 Priority: A Funding Code: r
   * * 50.0* 50.0* 50.0* 50.0* 50.0*

5. Alameda Creek Siphon, construct connection between Siphon No. 1 and San Antonio Pump Station suction line
   747.74.202 Priority: A Funding Code: r
   * * 180.0* * * * *

6. Corporation Yard, install surveillance system
   747.75.107 Priority: A Funding Code: r
   * * 15.0* * * * *

7. Central Pump Station, construct suction pipe
   747.76.101 Priority: A Funding Code: r
   * * 80.0* * * * *

8. Sunol Valley Filter Plant, install low flow control valve
   747.76.201 Priority: A Funding Code: r
   * * 70.0* * * * *

9. Sunset Reservoir, extend sprinkler system for landscaping
   747.75.106 Priority: B Funding Code: r
   * * 30.0* * * * *

10. Various pump stations, install emergency power
    747.77.201 Priority: B Funding Code: r
    * * 250.0* * * * *

11. Alameda East Portal, construct chlorination-dechlorination plant
    747.68.204 Priority: C Funding Code: r
    * * * 400.0* * * *

12. San Antonio Reservoir, construct chlorination plant
    747.72.201 Priority: C Funding Code: r
    * * * 300.0* * * *

13. Various City reservoirs, modify piping
    747.74.203 Priority: C Funding Code: r
    * * * 500.0* * * *

14. San Antonio Pumping Station to Sunol Treatment Plant, construct new pipeline
    747.72.501 Priority: C Funding Code: r
    * * * * * 3000.0* *

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------------
```

HETCH HETCHY WATER AND POWER

```
757.76.105   Priority: A   Funding Code: n
*      0.0*  80300.0*        *        *        *        *
```

1. Warnerville Substation and Moccasin Powerhouse, provide fire protection for transformer installations

```
757.77.102   Priority: A   Funding Code: r
*    125.0*        *        *        *        *        *
```

2. Moccasin Powerhouse, fabricate turbine and by-pass bulkhead gates

```
757.77.104   Priority: A   Funding Code: r
*     20.0*        *        *        *        *        *
```

3. Warnerville Complex, construct cottage, maintenance building and other operating facilities

```
757.76.201   Priority: A   Funding Code: r
*        *   275.0*        *        *        *        *
```

4. Various areas, construct turn-back loops for trolley coaches

```
757.77.101   Priority: A   Funding Code: r
*        *    74.0*        *        *        *        *
```

5. Various pipelines and tunnels, install remote control flow and pressure reading equipment

```
757.77.103   Priority: A   Funding Code: r
*        *    50.0*        *        *        *        *
```

6. Jackass Creek, construct cascade dams to provide alternate route for conveying water from Priest Reservoir to Moccasin Reservoir

```
757.77.105   Priority: A   Funding Code: r
*        *   400.0*        *        *        *        *
```

7. O'Shaughnessy Dam, construct access ramp to base of dam

```
757.77.106   Priority: A   Funding Code: r
*        *    13.0*        *        *        *
```

8. Kirkwood-Moccasin generating systems, enlarge power capacity

```
757.76.105   Priority: A   Funding Code: r
*        *        *   200.0*        *        *        *
```

9. Moccasin Powerhouse, install equipment to automatically test high voltage transmission line relay carrier equipment

```
757.77.201   Priority: B   Funding Code: r
*        *        *    11.0*        *        *        *
```

10. Various locations, install security equipment

```
757.77.202   Priority: B   Funding Code: r
*        *        *    47.5*        *        *        *
```

11. Priest Reservoir, construct diversion tunnel

```
757.77.203   Priority: B   Funding Code: r
*        *        *  1700.0*        *        *        *
```

12. San Joaquin Pipeline No. 4, construct new pipeline

```
757.72.601   Priority: C   Funding Code: n
*        *        * 45100.0*        *        *        *
```

13. Wards Ferry and Clavey Power Complexes, construct new power generating facilities (former 757.67.502 and 757.69.104)

```
757.77.301   Priority: C   Funding Code: n
*        *        * 235000.0*        *        *        *
```

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *

PORT COMMISSION

1. Various piers, alterations or improvements as required by tenants
775.70.114 Priority: A Funding Code: r

* 100.0*	100.0*	100.0*	100.0*	100.0*	100.0*

2. Various piers, construct ship sewer connections
775.72.301 Priority: A Funding Code: r

* *	50.7*	50.7*	50.7*	50.7*	50.7*

3. Various piers, enlarge doors of warehouse sheds
775.70.110 Priority: B Funding Code: r

* *	65.0*	65.0*	65.0*	65.0*	65.0*

4. Various piers, construct collecting sewers and provide connection to City's sanitary sewer system
775.70.307 Priority: B Funding Code: r

* *	100.0*	*	*	*	*

5. Ferry Building, improvements
775.76.201 Priority: B Funding Code: r

* *	1000.0*	1000.0*	1000.0*	1000.0*	*

F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M

1977-78 THROUGH 1982-83

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

FACILITIES MAINTENANCE PROGRAM: 1977-78 THROUGH 1982-83

1977-78	=	12608.1
1978-79	=	25444.4
1979-80	=	22435.2
1980-81	=	18539.1
1981-82	=	16805.7
1982-83	=	16695.6
TOTAL PROGRAM COSTS	=	112528.1

* NOTE: All costs shown in the Facilities Maintenance Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

FACILITIES MAINTENANCE PROGRAM: 1977-78 THROUGH 1982-83

Ad Valorem Taxes	TOTAL		25274.6
	1977-78 =	2448.0	
	1978-79 =	6428.2	
	1979-80 =	5161.9	
	1980-81 =	4339.3	
	1981-82 =	3467.7	
	1982-83 =	3429.5	
Gas Taxes and Road Funds	TOTAL		16932.5
	1977-78 =	1650.9	
	1978-79 =	2694.9	
	1979-80 =	4421.8	
	1980-81 =	3203.8	
	1981-82 =	3064.0	
	1982-83 =	1897.1	
Revenue	TOTAL		40513.9
	1977-78 =	3370.4	
	1978-79 =	10853.0	
	1979-80 =	8051.5	
	1980-81 =	6196.0	
	1981-82 =	5474.0	
	1982-83 =	6569.0	
Proposed Bonds	TOTAL		0.0
	1977-78 =	0.0	
	1978-79 =	0.0	
	1979-80 =	0.0	
	1980-81 =	0.0	
	1981-82 =	0.0	
	1982-83 =	0.0	
Other Sources	TOTAL		29807.1
	1977-78 =	5138.8	
	1978-79 =	5468.3	
	1979-80 =	4800.0	
	1980-81 =	4800.0	
	1981-82 =	4800.0	
	1982-83 =	4800.0	

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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```

FIRE DEPARTMENT

1. Various locations, install fire hydrants
   145.77.113 Priority: A Funding Code: a
   * 22.0* 40.0* 40.0* 40.0* 40.0* 40.0*

2. Various locations, repair underground cisterns
   145.77.114 Priority: A Funding Code: a
   * 7.5* 10.0* 10.0* 10.0* 10.0* 10.0*

3. Pump Station No. 1, repair intake tunnel
   145.77.112 Priority: B Funding Code: a
   * * 39.4* * * * *

MUNICIPAL COURT

4. City Hall, third floor, renovate courtrooms and chambers
   155.67.102 Priority: B Funding Code: a
   * * 158.7* 189.9* * * *

POLICE DEPARTMENT

5. Three district stations, replace gasoline pumps
   161.73.101 Priority: C Funding Code: a
   * * 9.8* * * * *

SHERIFF

6. Jail No. 4, reconstruct intercom system
   173.68.105 Priority: C Funding Code: a
   * * 11.5* * * * *

7. Jail No. 2, replace floor covering
   173.71.206 Priority: C Funding Code: a
   * * 87.2* 91.4* 61.7* * *

8. Jail No. 6 (City Prison), reconstruct intercom system
   (former 161.70.109)
   173.77.101 Priority: C Funding Code: a
   * * 27.0* * * * *

SUPERIOR COURT

9. City Hall, fourth floor, various courtrooms, remodel
   179.75.101 Priority: B Funding Code: a
   * * 74.6* 149.4* * * *

JUVENILE COURT

10. Youth Guidance Center, alter cottages
    186.67.104 Priority: A Funding Code: a
    * 49.5* * * * * *

11. Log Cabin and Hidden Valley Ranches, resurface roadways
    186.74.403 Priority: C Funding Code: a
    * * 15.7* * * * *

12. Log Cabin Ranch, resurface play yard
    186.75.101 Priority: C Funding Code: a
    * * 14.7* * * * *

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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ACADEMY OF SCIENCES

1. Various areas, miscellaneous facilities maintenance projects
   213.77.101 Priority: A Funding Code: a
   * 36.6* 100.0* 100.0* 100.0* 100.0* 100.0*

DEPARTMENT OF ELECTRICITY

2. Central Radio Station, replace wire mesh screening on two existing transmission towers
   231.77.105 Priority: A Funding Code: a
   * 3.2* * * * * *

REAL ESTATE

3. Civic Auditorium, main floor, repair terrazzo floors
   245.73.102 Priority: B Funding Code: a
   * * 75.7* * * * *

4. Civic Auditorium, resurface balcony floors
   245.67.110 Priority: C Funding Code: a
   * * 85.4* * * * *

PUBLIC WORKS - BUILDING REPAIR

5. Various public buildings and structures, miscellaneous facilities maintenance projects
   417.77.101 Priority: A Funding Code: a
   * 1046.9* 1500.0* 1500.0* 1500.0* 1500.0* 1500.0*

6. Various public buildings, provide for implementation of Water Conservation Program
   417.77.102 Priority: B Funding Code: a
   * 3.0* 7.0* * * * *

7. Chinatown Gateway, repair and maintenance
   417.77.103 Priority: B Funding Code: a
   * 1.3* * * * * *

PUBLIC WORKS - GENERAL OFFICE

8. Mission Street (at 16th and 24th), restoration of vine trellises, benches and crosswalks
   423.75.109 Priority: A Funding Code: a
   * 53.0* * * * * *

9. City Hall, general exterior masonry and related repair work
   423.76.101 Priority: A Funding Code: a
   * * 238.2* * * * *

10. Civic Center, reconstruct steam supply loop
    423.71.103 Priority: B Funding Code: a
    * * 126.3* 157.6* 184.4* * *

11. Hall of Justice, reconstruct pneumatic tube system
    423.76.201 Priority: C Funding Code: a
    * * 92.6* * * * *

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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PUBLIC WORKS - WATER POLLUTION CONTROL - SEWER REPAIR

1. Various locations, repair to sewers and structures
   429.77.101 Priority: A Funding Code: a
   * 135.0* 170.0* 170.0* 170.0* 170.0* 170.0*

2. Various locations, maintenance and repair of side sewers
   429.77.102 Priority: A Funding Code: a
   * 177.6* 170.0* 170.0* 170.0* 170.0* 170.0*

PUBLIC HEALTH - ADMINSTRATION

3. 101 Grove St., replace roof
   513.77.106 Priority: B Funding Code: a
   * * 31.2* * * * *

4. 101 Grove St., replace Ivy Street exit doors
   513.77.301 Priority: C Funding Code: a
   * * * 31.8* * * *

5. 101 Grove St., replace Ivy Street garage door
   513.77.302 Priority: C Funding Code: a
   * * * 8.7* * * *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

6. Morgue, replace refrigeration system
   555.77.111 Priority: B Funding Code: a
   * * 10.2* * * * *

7. Various ward dining rooms, replace floor covering
   555.77.112 Priority: C Funding Code: a
   * * 12.4* * * * *

8. Main corridors, replace resilient flooring
   555.77.307 Priority: C Funding Code: a
   * * * 225.3* * * *

9. Various wards, kitchen alterations
   555.77.308 Priority: C Funding Code: a
   * * * 59.1* * * *

10. Meat refrigeration box, reconstruct
    555.77.309 Priority: C Funding Code: a
    * * * 24.4* * * *

11. Various areas, reconstruct ventilation system
    555.77.409 Priority: C Funding Code: a
    * * * * 45.8* * *

12. Various areas, replace lavatory sinks
    555.77.410 Priority: C Funding Code: a
    * * * * 102.0* * *

13. Various areas, reconstruct paging system
    555.77.411 Priority: C Funding Code: a
    * * * * 144.2* * *

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL

1. Bldg. 3, Autopsy Room, reconstruct ventilating system
557.77.111 Priority: B Funding Code: a
```
*        *    116.2*        *        *        *        *
```

2. Bldg. 200, replace elevator
557.77.308 Priority: C Funding Code: a
```
*        *        *    213.4*        *        *        *
```

FINE ARTS MUSEUMS

3. Various areas, miscellaneous facilities maintenance projects
621.77.101 Priority: A Funding Code: a
```
*     70.0*     70.0*     70.0*     70.0*     70.0*     70.0*
```

4. M. H. de Young, various galleries, reconstruct ventilating system
621.74.101 Priority: B Funding Code: a
```
*        *    366.0*        *        *        *        *
```

5. Legion of Honor, reconstruct heating and ventilating system
621.74.202 Priority: B Funding Code: a
```
*        *    104.1*        *        *        *        *
```

6. Legion of Honor, Little Theater, rehabilitation
621.74.306 Priority: C Funding Code: a
```
*        *        *     72.6*        *        *        *
```

7. M. H. de Young, exterior painting
621.75.401 Priority: C Funding Code: a
```
*        *        *     12.1*        *        *        *
```

ASIAN ART MUSEUM

8. Various areas, miscellaneous facilities maintenance projects
622.77.101 Priority: A Funding Code: a
```
*     16.0*     16.0*     16.0*     16.0*     16.0*     16.0*
```

LIBRARY

9. Main library, stack areas, replace glass floors
631.68.102 Priority: C Funding Code: a
```
*        *     84.7*        *        *        *        *
```

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

10. Various areas, miscellaneous facilities maintenance projects
648.77.101 Priority: A Funding Code: r
```
*     47.0*     50.0*     50.0*     50.0*     50.0*     50.0*
```

RECREATION AND PARK - GENERAL DIVISION

11. Various locations, resurface courts and play areas
651.67.102 Priority: A Funding Code: a
```
*     42.5*     60.0*     60.0*     60.0*     60.0*     60.0*
```

12. Various locations, resurface walks, paths and parking areas
651.67.103 Priority: A Funding Code: a
```
*     42.5*     50.0*     50.0*     50.0*     50.0*     50.0*
```

13. Various locations, reconstruct irrigation systems
651.70.104 Priority: A Funding Code: a
```
*     90.0*    100.0*    100.0*    100.0*    100.0*    100.0*
```

14. Various locations, provide for handicapped access
651.75.102 Priority: A Funding Code: a
```
*     35.0*     35.0*     35.0*     35.0*        *        *
```

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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```

1. Various park and recreation facilities, miscellaneous facilities maintenance projects
   651.77.101 Priority: A Funding Code: a
   * 215.6* 400.0* 400.0* 400.0* 400.0* 400.0*

2. Various locations, rehabilitate lighting systems
   651.69.103 Priority: A Funding Code: a
   * * 50.0* 50.0* 50.0* 50.0* 50.0*

3. Various locations, reconstruct children's play areas
   651.70.105 Priority: A Funding Code: a
   * * 50.0* 50.0* 50.0* 50.0* 50.0*

4. Various locations, reconstruct or replace existing fencing
   651.70.113 Priority: A Funding Code: a
   * * 15.0* 15.0* 15.0* 15.0* 15.0*

5. Various locations, rehabilitate recreation buildings
   651.71.102 Priority: A Funding Code: a
   * * 90.0* 90.0* 90.0* 90.0* 90.0*

6. Golden Gate Park, Sharon Building, repair fire damage
   651.74.104 Priority: A Funding Code: a
   * * 140.0* * * * *

7. Golden Gate Park and Camp Mather, tennis courts, resurface courts and replace fencing (Concession Fund)
   651.77.102 Priority: A Funding Code: o
   * * 63.0* * * * *

8. Coit Tower, repair and modifications (Concession Fund)
   651.77.103 Priority: A Funding Code: o
   * * 25.0* * * * *

9. Sigmund Stern Grove, various reconstruction projects (Concession Fund)
   651.77.104 Priority: A Funding Code: o
   * * 60.0* * * * *

10. Sharp Park Rifle Range, replace fencing and miscellaneous repairs (Concession Fund)
    651.77.105 Priority: A Funding Code: o
    * * 4.7* * * * *

11. Lake Merced Boathouse, miscellaneous repairs (Concession Fund)
    651.77.106 Priority: A Funding Code: *o
    * * 13.9* * * *

12. Golden Gate Park, Children's Playground, carousel renovation and repair (Concession Fund)
    651.77.107 Priority: A Funding Code: o
    * * 46.0* * * * *

13. Balboa Soccer Stadium, lighting and irrigation (Concession Fund)
    651.77.108 Priority: A Funding Code: o
    * * 210.0* * * * *

14. Kezar Pavilion, interior and exterior painting, and installation of protective lighting (Concession Fund)
    651.77.109 Priority: A Funding Code: o
    * * 50.0* * * * *

15. Various locations, handicapped access to recreation facilities (Concession Fund)
    651.77.110 Priority: A Funding Code: o
    * * 50.0* * * * *

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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 1.  Hamilton Playground, miscellaneous repair to swimming pool
     (Concession Fund)
     651.77.111   Priority: A   Funding Code: o
     *        *     60.0*        *        *        *        *

 2.  Golden Gate Park, Big Rec Playfield, repair and renovate
     grandstand and concession stand (Concession Fund)
     651.77.112   Priority: A   Funding Code: o
     *        *      8.0*        *        *        *        *

 3.  Stern Grove, Wawona Clubhouse, renovation (plans and
     specifications) (Concession Fund)
     651.77.113   Priority: A   Funding Code: o
     *        *      5.0*        *        *        *        *

 4.  Various parks, squares and playgrounds, reconstruct or
     replace park furnishings
     651.77.202   Priority: A   Funding Code: a
     *        *     25.0*     25.0*     25.0*     25.0*     25.0*

 5.  Golden Gate Park, Dutch (north) and Murphy Windmills,
     reconstruct
     651.67.120   Priority: C   Funding Code: a                  *
     *        *        *     80.0*    208.0*        *

 6.  Golden Gate Park, Nursery and North Mill Reservoir,
     rehabilitate
     651.70.109   Priority: C   Funding Code: a
     *        *        *     28.0*        *        *        *

 7.  Civic Center Plaza, rehabilitate
     651.77.401   Priority: C   Funding Code: a
     *        *        *        *     90.5*        *        *

     RECREATION AND PARK - ZOOLOGICAL GARDENS

 8.  Various areas, reconstruct facilities
     652.71.101   Priority: A   Funding Code: r
     *     50.0*     75.0*     75.0*     75.0*     75.0*     75.0*

 9.  Various areas, miscellaneous facilities maintenance projects
     652.77.101   Priority: A   Funding Code: r
     *     33.8*     35.0*     35.0*     35.0*     35.0*     35.0*

     RECREATION AND PARK - CANDLESTICK PARK

10.  Various areas, miscellaneous facilities maintenance projects
     653.77.101   Priority: A   Funding Code: r
     *     70.0*     70.0*     70.0*     70.0*     70.0*     70.0*

11.  Parking lot repaving
     653.73.101   Priority: A   Funding Code: r
     *        *     50.0*     50.0*     50.0*     50.0*     50.0*

12.  Candlestick Park Stadium, replace playing surface
     653.77.102   Priority: A   Funding Code: r
     *        *   1100.0*        *        *        *        *
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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

1. Various locations, renovation of park facilities
   654.77.104 Priority: A Funding Code: o
   * 750.0* * * * * *

RECREATION AND PARK - GOLF COURSES

2. Various golf facilities, miscellaneous facilities maintenance projects
   655.77.117 Priority: A Funding Code: o
   * 4.3* * * * * *

3. Lincoln Park Golf Course, rehabilitate clubhouse
   655.77.107 Priority: A Funding Code: o
   * * 30.0* * * * *

4. Lincoln Park Golf Course, repair and extend control paths and curbs
   655.77.108 Priority: A Funding Code: o
   * * 7.2* * * * *

5. Harding and Fleming Golf Courses, install drinking fountains
   655.77.109 Priority: A Funding Code: o
   * * 0.6* * * * *

6. Harding and Fleming Golf Courses, repair and extend control paths and curbs
   655.77.110 Priority: A Funding Code: o
   * * 7.2* * * * *

7. Golden Gate Park Golf Course, rehabilitate teeing platforms
   655.77.111 Priority: A Funding Code: o
   * * 4.4* * * * *

8. Golden Gate Park Golf Course, resurface clubhouse floors
   655.77.112 Priority: A Funding Code: o
   * * 0.5* * * * *

9. Sharp Park Golf Course, dredge reservoir and lagoon
   655.77.113 Priority: A Funding Code: o
   * * 10.0* * * * *

10. Sharp Park Golf Course, repair and extend control paths and curbs
    655.77.114 Priority: A Funding Code: o
    * * 7.2* * * * *

11. Sharp Park Golf Course, install drinking fountain
    655.77.115 Priority: A Funding Code: o
    * * 0.6* * * * *

12. McLaren Park Golf Course, relocate and rehabilitate fencing
    655.77.116 Priority: A Funding Code: o
    * * 5.0* * * * *

RECREATION AND PARK - CAMP MATHER

13. Various areas, miscellaneous facilities maintenance projects
    659.77.101 Priority: A Funding Code: a
    * 8.0* 10.0* 10.0* 10.0* 10.0* 10.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *

PUBLIC WORKS - ROAD COMMISSIONER - ROAD FUND - STREET REPAIR

1. Municipal Asphalt Plant, miscellaneous facilities maintenance projects
681.77.101 Priority: A Funding Code: s
* 3.4* 5.0* 5.0* 5.0* 5.0* 5.0*

2. County road structures, miscellaneous facilities maintenance projects
681.77.102 Priority: A Funding Code: s
* 17.0* 20.0* 20.0* 20.0* 20.0* 20.0*

3. Various bridges, tunnels and underpasses, miscellaneous facilities maintenance projects
681.77.103 Priority: A Funding Code: s
* 15.0* 20.0* 20.0* 20.0* 20.0* 20.0*

4. Various street structures, miscellaneous facilities maintenance projects
681.77.104 Priority: A Funding Code: s
* * 40.0* 40.0* 40.0* 40.0* 40.0*

PUBLIC WORKS - ROAD COMM. - ROAD FUND - TRAFFIC ENGINEERING

5. Trafic and street name signs, maintenance and repair
683.77.101 Priority: A Funding Code: s
* 265.0* 200.0* 200.0* 200.0* 200.0* 200.0*

6. Traffic control devices, maintenance and repair
683.77.102 Priority: A Funding Code: s
* 14.0* 20.0* 20.0* 20.0* 20.0* 20.0*

7. Various bicycle routes, safety program
683.77.103 Priority: A Funding Code: s
* 2.0* 8.0* 8.0* 8.0* 8.0* 8.0*

8. 1999 Bryant St., maintenance and repair of rental property
683.77.104 Priority: A Funding Code: s
* 0.7* 1.0* 1.0* 1.0* 1.0* 1.0*

PUBLIC WORKS - ROAD COMM. - GENERAL MAINTENANCE

9. Resurface various streets
684.77.101 Priority: A Funding Code: s
* 200.0* 200.0* 200.0* 200.0* 200.0* 200.0*

10. Slide and subsidence areas
684.77.102 Priority: A Funding Code: s
* 63.0* 70.0* 70.0* 70.0* 70.0* 70.0*

11. Movable bridges
684.77.103 Priority: A Funding Code: s
* 2.5* 5.0* 5.0* 5.0* 5.0* 5.0*

12. County road structures
684.77.104 Priority: A Funding Code: s
* 18.5* 35.0* 35.0* 35.0* 35.0* 35.0*

13. Real estate taxes
684.77.105 Priority: A Funding Code: s
* 0.3* 0.3* 0.3* 0.3* 0.3* 0.3*

14. Street lighting structures, maintenance and repair
684.77.106 Priority: A Funding Code: s
* 200.0* 300.0* 300.0* 300.0* 300.0* 300.0*

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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WAR MEMORIAL

1. Opera House-Veterans' Building, miscellaneous facilities maintenance projects
691.77.101 Priority: A Funding Code: a
* 59.0* 150.0* 150.0* 150.0* 150.0* 150.0*

2. Opera House, stage reflooring (Phase 2)
691.77.102 Priority: A Funding Code: a
* 75.0* * * * * *

3. Opera House, seat reupholstering (Phase 2)
691.77.103 Priority: B Funding Code: a
* * 251.0* * * * *

4. Opera House, stage rigging and cycloramas, rehabilitation or replacement
691.73.101 Priority: C Funding Code: a
* * 200.0* * * * *

5. Opera House, rehabilitate stage lighting
691.73.102 Priority: C Funding Code: a
* * 168.7* * * * *

6. Opera House-Veterans' Building, general rehabilitation
691.73.103 Priority: C Funding Code: a
* * 200.0* 200.0* * * *

MUNICIPAL RAILWAY

7. Replacement of transit operating equipment (MTC Grant Funds)
736.69.102 Priority: A Funding Code: o
* 4384.5* 4800.0* 4800.0* 4800.0* 4800.0* 4800.0*

8. Cable Cars, replace axle bearings
736.76.101 Priority: A Funding Code: a
* 3.0* 16.0* 16.0* 16.0* 16.0* 16.0*

9. Various locations, miscellaneous facilities maintenance projects
736.77.101 Priority: A Funding Code: a
* 251.8* 250.0* 250.0* 250.0* 250.0* 250.0*

10. Cable Car System, install deflection detector devices
736.77.106 Priority: A Funding Code: a
* 4.0* * * * * *

11. Cable Car System, replace sheaves
736.68.103 Priority: A Funding Code: a
* * 58.3* 58.3* 58.3* 58.3* 58.3*

12. Cable Car System, reconvert Gypsy and switches at California and Hyde Streets
736.76.105 Priority: A Funding Code: a
* * 40.0* * * * *

13. Kirkland Yard, replace concrete slab
736.77.111 Priority: A Funding Code: a
* * 12.0* * * * *

14. Geneva Carhouse, repave track area
736.77.112 Priority: A Funding Code: a
* * 20.0* * * * *

15. Geneva Yard, repair ladder track
736.77.113 Priority: A Funding Code: a
* * 30.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

1. Cable Car System, overhaul underground cable carrying facilities
   736.73.105 Priority: B Funding Code: a
   * * 29.2* 29.2* 29.2* 29.2* 29.2*

2. Washington-Mason Cable Carbarn, reconstruct Gilley Room
   736.75.201 Priority: B Funding Code: a
   * * 3.7* * * * *

3. Presidio Building, replace Gilley Room toilet facility
   736.75.203 Priority: B Funding Code: a
   * * 4.0* * * * *

4. Potrero Shop, construct mezzanine storage area
   736.76.103 Priority: B Funding Code: a
   * * 13.0* * * * *

5. Kirkland Yard, construct seat cushion storage shed
   736.77.104 Priority: B Funding Code: a
   * * 10.0* * * * *

6. Kirkland Yard, rehabilitate yard lighting
   736.77.105 Priority: B Funding Code: a
   * * 8.8* * * * *

7. Presidio Building, front entrances, repair rolling doors
   736.77.108 Priority: B Funding Code: a
   * * 7.0* * * * *

8. Kirkland Yard, repair and relocate roof drains and gutters
   736.77.109 Priority: B Funding Code: a
   * * 1.7* * * * *

9. Various locations, Operators' restrooms, repair and secure commode doors
   736.77.110 Priority: B Funding Code: a
   * * 5.0* * * * *

10. Geneva Carhouse, enlarge drains in pit area
    736.77.114 Priority: B Funding Code: a
    * * 20.0* * * * *

11. Various buildings, replace floor coverings
    736.69.109 Priority: C Funding Code: a
    * * 5.8* * * * *

12. Various locations, renovate interior operating areas
    736.75.102 Priority: C Funding Code: a
    * * 13.2* 13.2* 13.2* 13.2* *

13. Phelan-Ocean Avenue Terminal, replace chain link fence
    736.76.106 Priority: C Funding Code: a
    * * 2.5* * * * *

14. Presidio Building, replace water lines
    736.76.108 Priority: C Funding Code: a
    * * 4.9* * * * *

15. Kirkland Yard, extend turbine oil line from oil room to service island
    736.77.102 Priority: C Funding Code: a
    * * 1.2* * * * *

16. Washington-Mason Cable Carbarn, extend grease line to all inspection pits
    736.77.103 Priority: C Funding Code: a
    * * 4.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

1. Presidio Shop, install roller door to steam room
   736.77.107 Priority: C Funding Code: a
   * * 4.0* * * * *

2. Presidio Building, Payroll Division, remodel office area
   736.77.201 Priority: C Funding Code: a
   * * 4.6* * * * *

3. Washington-Mason Cable Carbarn, rehabilitate money room
   736.69.109 Priority: C Funding Code: a
   * * * 2.1* * * *

4. Washington-Mason Cable Carbarn, fill-in subsurface sidewalk area
   736.73.103 Priority: C Funding Code: a
   * * * 4.8* * * *

5. Elkton Shop, convert rail bender to hydraulic system
   736.73.111 Priority: C Funding Code: a
   * * * 8.9* * * *

6. Washington-Mason Cable Carbarn, replace water piping system
   736.74.104 Priority: C Funding Code: a
   * * * 22.0* * * *

7. Geneva Carbarn, rehabilitate fire fighting equipment
   736.74.106* Priority: C Funding Code: a
   * * 5.0* * * *

8. Washington-Mason Cable Carbarn, rehabilitate fire sprinkler system
   736.74.107 Priority: C Funding Code: a
   * * * 18.0* * * *

9. Washington-Mason Cable Carbarn, Gilley Room, reconstruct
   736.75.201 Priority: C Funding Code: a
   * * * 3.5* * * *

10. Washington-Mason Cable Carbarn, reconstruct restroom
    736.75.202 Priority: C Funding Code: a
    * * * 2.9* * * *

11. Presidio Building, replace lost and found office
    736.75.204 Priority: C Funding Code: a
    * * * 8.8* * * *

12. Presidio Building, repair air conditioning system
    736.75.205 Priority: C Funding Code: a
    * * * 13.0* * * *

13. Washington-Mason Cable Carbarn, convert area to paint shop
    736.76.102 Priority: C Funding Code: a
    * * * 10.6* * * *

14. Washington-Mason Cable Carbarn, enlarge entry to cable storage room
    736.76.104 Priority: C Funding Code: a
    * * * 8.5* * * *

15. Railway property, Fillmore and Turk, demolish structures and construct fence
    736.76.107 Priority: C Funding Code: a
    * * 7.4* * * *

16. Cable Car System, rehabilitate tracks and standardize brakes
    736.77.202 Priority: C Funding Code: a
    * * * 25.0* 25.0* 25.0* *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
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PUBLIC WORKS - TRAFFICWAYS

1. Twenty-second St., Castro to Collingwood, reconstruction
   670.75.111 Priority: A Funding Code: g
   * 58.9* * * * * *

2. Divisadero St., Broadway to Vallejo, reconstruction (Federal Aid Urban)
   670.75.117 Priority: A Funding Code: e
   * 29.5* * * * * *

3. Sacramento St., Powell to Mason, reconstruction (FAU)
   670.75.129 Priority: A Funding Code: e
   * 26.6* * * * * *

4. Park Presidio Blvd., reconstruct landscaping irrigation system
   670.75.138 Priority: A Funding Code: e
   * 117.2* 131.9* 148.6* * * *

5. Stockton Street Tunnel, renovate tunnel inter lining
   670.75.139 Priority: A Funding Code: e
   * 200.0* * * * * *

6. Costa St., Brewster to Holladay, reconstruction
   670.75.203 Priority: A Funding Code: g
   * 47.2* * * * * *

7. Various locations, surface sealing of roadway pavements
   670.76.103 Priority: A Funding Code: g
   * 100.0* 250.0* 250.0* 250.0* 250.0* 250.0*

8. Various locations, traffic signal replacement program (FAU)
   670.76.105 Priority: A Funding Code: g
   * 45.0* 45.0* 45.0* 45.0* 45.0* 45.0*

9. Jones St., Pine to California, reconstruction (FAU)
   670.76.106 Priority: A Funding Code: g
   * 23.4* * * * * *

10. Various locations, resurfacing of FAU system streets (FAU)
    670.77.101 Priority: A Funding Code: g
    * 150.0* 150.0* 150.0* 150.0* 150.0* 150.0*

11. California St., Hyde to Jones, reconstruction (FAU)
    670.77.102 Priority: A Funding Code: e
    * 51.7* * * * * *

12. Mason St., Sacramento to Green, reconstruction
    670.75.105 Priority: A Funding Code: g
    * * 253.9* * * * *

13. Taylor St., Columbus to Francisco, reconstruction
    670.75.107 Priority: A Funding Code: e
    * * 58.9* * * * *

14. Stoneman St., Folsom to Manchester, reconstruction
    670.75.115 Priority: A Funding Code: g
    * * 46.6* * * * *

15. Green St., Polk to Larkin, reconstruction
    670.75.122 Priority: A Funding Code: g
    * * 107.0* * * * *

16. Greenwich St., Jones to Leavenworth, reconstruction
    670.75.124 Priority: A Funding Code: g
    * * 47.7* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *

1. Goettingen St., Ward to Harkness, reconstruction
670.75.125 Priority: A Funding Code: g
* * 102.8* * * * *

2. Grace St. and Washburn St., Mission to Howard, reconstruction
670.75.128 Priority: A Funding Code: g
* * 82.2* * * * *

3. Filbert St., Larkin to Van Ness, reconstruction
670.75.134 Priority: A Funding Code: g
* * 93.7* * * * *

4. York St., Holladay to Montcalm, reconstruction
670.75.211 Priority: A Funding Code: g
* * 57.0* * * * *

5. Broderick St., Jackson to Pacific, reconstruction
670.75.213 Priority: A Funding Code: g
* * 60.4* * * * *

6. Elizabeth St., Hoffman to Grandview, reconstruction
670.76.201 Priority: A Funding Code: g
* * 72.7* * * * *

7. Miguel St., Chenery to Laidley, reconstruction
670.76.202 Priority: A Funding Code: g
* * 31.8* * * * *

8. Powell St., Sutter to Ellis, reconstruction
670.77.103 Priority: A Funding Code: g
* * 179.0* * * * *

9. Various bridge structures, rehabilitate for earthquake safety
670.75.101 Priority: B Funding Code: s
* * * 980.0* 1085.0* 1190.0* *

10. Victoria St., Randolph to southerly terminus, reconstruction
670.75.109 Priority: B Funding Code: g
* * * 103.9* * * *

11. Eighteenth St., DeHaro to Rhode Island, reconstruction
670.75.120 Priority: B Funding Code: g
* * * 69.5* * * *

12. Burrows St., Hamilton to Holyoke, reconstruction
670.75.135 Priority: B Funding Code: g
* * * 65.1* * * *

13. Ward St., Goettingen to Girard, reconstruction
670.75.137 Priority: B Funding Code: g
* * * 140.4* * * *

14. Great Highway, Lincoln to Sloat Blvd., reconstruct landscaping irrigation system
670.75.201 Priority: B Funding Code: e
* * * 145.9* 164.2* 184.7* 207.8*

15. Bright St., Randolph to Sargent, reconstruction
670.75.206 Priority: B Funding Code: g
* * * 154.5* * * *

16. Manchester St., Stoneman to Ripley, reconstruction
670.75.212 Priority: B Funding Code: g
* * * 70.0* * * *

```
    < P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
    * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------------

1.  Pacific Ave., Lyon to Presidio, reconstruction
    670.75.214   Priority: B   Funding Code: g
    *        *        *     42.4*        *        *        *

2.  Various locations, resurfacing of Select System streets
    670.76.102   Priority: B   Funding Code: e
    *        *        *    320.0*    320.0*    320.0*    320.0*

3.  Broadway, Leavenworth to Jones, reconstruction
    670.77.201   Priority: B   Funding Code: e
    *        *        *     95.0*        *        *        *

4.  Quesada Ave., 3rd to Newhall, reconstruction
    670.77.202   Priority: B   Funding Code: g
    *        *        *     69.9*        *        *        *

5.  Seventeenth St., Diamond to Douglas, reconstruction
    670.77.203   Priority: B   Funding Code: g
    *        *        *    115.5*        *        *        *

6.  Castro St., Alvardo to 23rd, reconstruction
    670.77.204   Priority: B   Funding Code: g
    *        *        *     59.0*        *        *        *

7.  York St., Precita to Peralta, reconstruction
    670.77.205   Priority: B   Funding Code: g
    *        *        *     55.7*        *        *        *

8.  Twenty-fifth St., DeHaro to Kansas, reconstruction
    670.77.206   Priority: B   Funding Code: g
    *        *        *    115.0*        *        *        *

9.  Shields St., Byxbee to Beverly, reconstruction
    670.77.207   Priority: B   Funding Code: g
    *        *        *     58.3*        *        *        *

10. Hyde St., Chestnut to Bay, reconstruct
    670.77.208   Priority: B   Funding Code: e
    *        *        *    132.6*        *        *        *

11. Banks St., Powhattan to Eugenia, reconstruction
    670.77.209   Priority: B   Funding Code: g
    *        *        *     43.1*        *        *        *

12. Orizaba St., Montana to Thrift, reconstruction
    670.77.210   Priority: B   Funding Code: g
    *        *        *     68.1*        *        *        *

13. Natoma St., Fremont to 1st, reconstruction
    670.75.303   Priority: C   Funding Code: g
    *        *        *        *     46.7*        *        *

14. Clementina St., 4th to 5th, reconstruction
    670.75.304   Priority: C   Funding Code: g
    *        *        *        *    137.8*        *        *

15. Perry St., 3rd to 550 ft. easterly, reconstruction
    670.75.305   Priority: C   Funding Code: g
    *        *        *        *     80.8*        *        *
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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------
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AIRPORTS COMMISSION

1. Landing field, aprons and road pavement, recontruction
726.70.102 Priority: A Funding Code: r
* 136.0* 400.0* 400.0* 400.0* 400.0* 400.0*

2. Various areas, miscellaneous facilities maintenance projects
726.77.101 Priority: A Funding Code: r
* 300.0* 200.0* 200.0* 200.0* 200.0* 200.0*

3. Various areas, utilities relocation and replacement
726.71.101 Priority: B Funding Code: r
* * 50.0* 50.0* 50.0* 50.0* 50.0*

4. Various terminal facilities, reconstruction
726.76.101 Priority: B Funding Code: r
* * 50.0* 50.0* 50.0* 50.0* 50.0*

WATER DEPARTMENT

5. Various locations, renew water services
746.68.101 Priority: A Funding Code: r
* 1100.0* 1100.0* 1100.0* 1100.0* 1100.0* 1100.0*

6. Various locations, relocate and realign water mains
746.68.102 Priority: A Funding Code: r
* 200.0* 200.0* 200.0* 200.0* 200.0* 200.0*

7. Various locations, relocate and realign water services
746.68.103 Priority: A Funding Code: r
* 100.0* 150.0* 150.0* 150.0* 150.0* 150.0*

8. Various locations, replace water mains
746.68.104 Priority: A Funding Code: r
* 200.0* 1600.0* 1600.0* 1600.0* 1600.0* 1600.0*

9. Various locations, water lines, cement mortar lining
746.68.108 Priority: A Funding Code: r
* 300.0* 300.0* 325.0* 325.0* 350.0* 350.0*

10. Various locations, miscellaneous facilities maintenance projects
746.68.110 Priority: A Funding Code: r
* 32.0* 45.0* 45.0* 50.0* 50.0* 50.0*

11. Various locations, maintenance and repair of streets and sidewalks
746.77.101 Priority: A Funding Code: r
* 350.0* 450.0* 450.0* 450.0* 450.0* 450.0*

12. Sunset Reservoir, replace expansion joint sealant
746.76.203 Priority: C Funding Code: r
* 60.0* 60.0* * * * *

13. Various locations, reconstruct and restore fences
746.68.105 Priority: A Funding Code: r
* * 35.0* 35.0* 40.0* 40.0* 40.0*

14. Various locations, grade and resurface roads
746.68.106 Priority: A Funding Code: r
* * 20.0* 20.0* 25.0* 25.0* 25.0*

15. Various locations, reconstruct drain air valves
746.68.109 Priority: A Funding Code: r
* * 14.0* 14.0* 14.0* 14.0* 14.0*

16. Niles-Irvington Pipeline, rehabilitate exterior coating
746.75.201 Priority: A Funding Code: r
* * 160.0* * * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------
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1. Calaveras Pipeline, replace gate valve
   746.76.101 Priority: A Funding Code: r
   * * 60.0* * * * *

2. Old Crystal Springs Pipeline and Trestle, dismantle and demolish
   746.76.104 Priority: A Funding Code: r
   * * 43.0* * * * *

3. College Hill Feeder Main, replace
   746.76.201 Priority: A Funding Code: r
   * * 540.0* * * * *

4. Bay Division pipelines and trestles, Edgewood Road, painting
   746.77.201 Priority: B Funding Code: r
   * * 155.0* * * * *

5. San Andreas reservoir, replace log boom
   746.77.202 Priority: B Funding Code: r
   * * 55.0* * * * *

6. Potrero Heights Tank, rehabilitate
   746.77.203 Priority: B Funding Code: r
   * * 10.0* * * * *

7. Lombard Reservoir, replace irrigation piping
   746.77.204 Priority: B Funding Code: r
   * * 12.0* * * * *

8. Feeder main, Sutro Reservoir to Dewey Blvd., replacement
   746.77.205 Priority: B Funding Code: r
   * * 480.0* * * * *

9. University Mound Reservoir, South Basin, rehabilitate
   746.75.101 Priority: C Funding Code: r
   * * * 900.0* * * *

10. Lake Merced Pump Station, replace gate valves
    746.76.202 Priority: C Funding Code: r
    * * * 200.0* * * *

11. Lake Merced Pump Station, replace pump and modify discharge piping
    746.76.204 Priority: C Funding Code: r
    * * * 300.0* * * *

12. Sunset reservoir, South Basin, rehabilitate lining
    746.76.301 Priority: C Funding Code: r
    * * * * * * 1200.0*

HETCH HETCHY WATER AND POWER

13. Hughes-Leithold and Foothill water lines, replace and repair
    756.75.204 Priority: A Funding Code: r
    * 25.0* 25.0* 25.0* 25.0* 25.0* *

14. Cherry Road near Cherry Aqueduct Tunnel, repair road
    756.76.105 Priority: A Funding Code: r
    * 90.0* * * * * *

15. Priest Reservoir, install stilling well for water gauge
    756.76.204 Priority: A Funding Code: r
    * 6.5* * * * * *

16. Intake Switchyard and Warnerville Substation, replace station batteries and racks
    756.77.101 Priority: A Funding Code: r
    * 48.0* * * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *

1. Priest Cottage, replace domestic water system
   756.77.102 Priority: A Funding Code: r

* 8.6*	*	*	*	*	*

2. Moccasin Telephone System, replace equipment
   756.77.103 Priority: A Funding Code: r

* 16.5*	*	*	*	*	*

3. O'Shaughnessy Dam, replace water pump, piping and chlorinator
   756.77.104 Priority: A Funding Code: r

* 12.0*	*	*	*	*	*

4. Priest Dam, repair appurtenances in outlet tower
   756.77.106 Priority: A Funding Code: r

* 5.0*	*	*	*	*	*

5. Transit System Power Improvement Program, replacement of DC distribution system (Urban Mass Transit Act)
   756.69.106 Priority: A Funding Code: r

* *	100.0*	100.0*	100.0*	*	*

6. San Joaquin Pipeline No. 2, repair interior lining
   756.74.105 Priority: A Funding Code: r

* *	1000.0*	*	*	*	*

7. Canyon Portal, verticle rock face, rock bolt and gunite
   756.75.201 Priority: A Funding Code: r

* *	93.0*	*	*	*	*

8. Mocasin Administration Building, convert transformer vault to storage vault
   756.77.105 Priority: A Funding Code: r

* *	4.0*	*	*	*	*

9. Moccasin truck wash, install pumps, piping and instruments for solar water heater
   756.77.107 Priority: A Funding Code: r

* *	2.0*	*	*	*	*

10. Trolley coach overhead facilities, reconstruct and replace (Urban Mass Transit Act)
    756.77.108 Priority: A Funding Code: r

* *	100.0*	180.0*	180.0*	180.0*	180.0*

11. Bryant St. Electrical Operations and Maintenance Headquarters, replace building
    756.77.109 Priority: A Funding Code: r

* *	500.0*	*	*	*	*

12. Moccasin Village, resurface roads
    756.71.402 Priority: B Funding Code: r

* *	85.5*	*	*	*	*

13. O'Shaughnessy Dam, replace telephone system
    756.71.404 Priority: B Funding Code: r

* *	25.0*	*	*	*	*

14. Moccasin and Intake housing units, various cottages, rehabilitate heating systems
    756.71.408 Priority: B Funding Code: r

* *	40.0*	*	*	*	*

15. Camp Mather to O'Shaughnessy Dam, resurface access road
    756.74.203 Priority: B Funding Code: r

* *	80.0*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1977-78 *	1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	

1. San Joaquin Pipeline No. 3, repair interior lining
   756.75.108 Priority: B Funding Code: r
   * * 900.0* * * * *

2. O'Shaughnessy Dam, repair outside stairway and handrail
   756.76.107 Priority: B Funding Code: r
   * * 10.0* * * * *

3. Moccasin Administration Offices, replace floor tile
   756.76.108 Priority: B Funding Code: r
   * * 4.5* * * * *

4. Tesla Portal cottage, maintenance and repair
   756.76.201 Priority: B Funding Code: r
   * * 18.0* * * * *

5. Cherry Valve House, paint valves and associated piping
   756.76.202 Priority: B Funding Code: r
   * * 30.0* * * * *

6. Telsa Portal, water storage tanks, sandblast and paint
   756.76.203 Priority: B Funding Code: r
   * * 20.0* * * * *

7. Moccasin Powerhouse generator and turbine bearings, replace capillary thermal devices with thermo couples
   756.77.201 Priority: B Funding Code: r
   * * 3.0* * * * *

8. Early Intake, repair, sandblast and paint headgate operators and valve house grating
   756.77.202 Priority: B Funding Code: r
   * * 4.0* * * * *

9. O'Shaughnessy Dam, repair water release valves
   756.77.203 Priority: B Funding Code: r
   * * 20.0* * * * *

10. San Joaquin Pipelines, replace air/vacuum valves
    756.77.204 Priority: B Funding Code: r
    * * 16.0* * * * *

11. Oakdale Maintenance Yard, replace distribution system wiring
    756.77.205 Priority: B Funding Code: r
    * * 15.0* * * * *

12. Oakdale Maintenance and Storage Yard, resurface yard area
    756.77.206 Priority: B Funding Code: r
    * * 9.0* * * * *

13. Moccasin-Newark transmission line, paint towers
    756.70.102 Priority: C Funding Code: r
    * * * 50.0* 50.0* 50.0* 50.0*

14. Moccasin Village, replace street lighting
    756.70.113 Priority: C Funding Code: r
    * * * 14.5* * * *

15. Abandoned Moccasin Switchyard, relocate power and communications facilities
    756.71.301 Priority: C Funding Code: r
    * * * 78.0* * * *

16. Mocassin Village, various cottages, replace plumbing, bathroom fixtures and tile
    756.71.403 Priority: C Funding Code: r
    * * * 25.0* 25.0* * *

```
    < P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
    * 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------------

1.  Moccasin Village, replace water mains
    756.74.201   Priority: C   Funding Code: r
    *        *        *    173.0*        *        *        *

2.  Early Intake, reconstruct portions of Cherry Diversion
    structure
    756.74.202   Priority: C   Funding Code: r
    *        *        *    350.0*        *        *        *

3.  Intake Switchyard, Warnerville Substation, and Holm and
    Kirkwood Powerhouses, paint exterior switchyard equipment
    756.74.204   Priority: C   Funding Code: r
    *        *        *     47.0*        *        *        *

4.  Eleanor Dam, repair and seal concrete face
    756.75.301   Priority: C   Funding Code: r
    *        *        *    300.0*        *        *        *

5.  O'Shaughnessy Dam, replace water mains
    756.76.301   Priority: C   Funding Code: r
    *        *        *     36.0*        *        *        *

6.  Early Intake, replace water mains
    756.76.302   Priority: C   Funding Code: r
    *        *        *     60.0*        *        *        *

7.  Kirkwood Powerhouse, repaint structure and equipment
    756.76.304   Priority: C   Funding Code: r
    *        *        *     61.5*        *        *        *

8.  Moccasin and Priest Reservoirs, replace remote control
    system
    756.77.301   Priority: C   Funding Code: r
    *        *        *     12.0*        *        *        *

9.  Various buildings, repair, replace and refurbish interiors
    756.77.302   Priority: C   Funding Code: r
    *        *        *     40.5*        *        *        *

10. Holm Powerhouse, rewind generator stator windings
    756.76.102   Priority: C   Funding Code: r
    *        *        *        *    600.0*        *        *

11. Cherry Valve House, Lake Eleanor Dam, replace fish release
    valves
    756.76.104   Priority: C   Funding Code: r
    *        *        *        *      7.0*        *        *

12. Cherry Road, repair roadway
    756.76.105   Priority: C   Funding Code: r
    *        *        *        *     72.0*        *        *

13. Coast Range Tunnel, replace fan and fan housings
    756.76.303   Priority: C   Funding Code: r
    *        *        *        *     23.0*        *        *

14. Moccasin Shop area, replace maintenance building
    756.77.501   Priority: C   Funding Code: r
    *        *        *        *        *     80.0*        *
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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1977-78 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 *
-------------------------------------------------------------
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PORT COMMISSION

1. Various piers, repair ship damage
   775.70.115 Priority: A Funding Code: r
   * 50.0* 50.0* 50.0* 50.0* 50.0* 50.0*

2. Various streets, miscellaneous facilities maintenance projects
   775.77.101 Priority: A Funding Code: r
   * 10.0* 10.0* 10.0* 10.0* 10.0* 10.0*

3. Various structures, miscellaneous facilities maintenance projects
   775.77.102 Priority: A Funding Code: r
   * 120.0* 120.0* 120.0* 120.0* 120.0* 120.0*

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8/79-1983/84
2

CITY AND COUNTY OF SAN FRANCISCO

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M S

1978-79 through 1983-84 fiscal years

Submitted by the
CAPITAL IMPROVEMENT ADVISORY COMMITTEE
pursuant to Administrative Code Section 3.09

June 15, 1978

AUG 16 1978

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CITY AND COUNTY OF SAN FRANCISCO

Office of the Chief Administrative Officer

TO: Mayor George R. Moscone and the Board of Supervisors

FROM: Capital Improvement Advisory Committee

SUBJECT: Report on the Capital Improvement and Facilities Maintenance Program, Part II

Part II of the annual report by the Capital Improvement Advisory Committee on the maintenance and improvement of the municipally-owned facilities, pursuant to Section 3.09 of the Administrative Code, is herein submitted. Part I of the annual report, containing the Committee's priority recommendations for the 1978-79 budget year was submitted on March 15, 1978.

Program Summary

The contents of this report include the Capital Improvement and Facilities Maintenance Programs as approved by the Board of Supervisors for the 1978-79 budget, a recommended five-year program for the future maintenance and improvement requirements of the physical plant and a recommended bond schedule.

The principal purpose of this report is to provide a list of departmental needs and requirements relative to the maintenance and improvement of the physical plant. Also, the report will serve as a preliminary guide for the development of budgetary requests for 1979-80.

The Committee recognizes that a major difference exists between program requests and budgetary funding for the ad valorem tax supported section of the Capital Improvement and Facilities Maintenance Programs for fiscal years 1979-80 through 1983-84. As each of these years is reviewed by the Committee, all ad valorem tax supported project requests will be subject to significant modifications to bring program requests into closer conformity with funding capabilities.

The following comparative table summarizes appropriations for the 1977-78 and 1978-79 budget years for the Capital Improvement and Facilities Maintenance Programs. While the appropriation level increased by 9% for the total combined programs, the allocation of general funds (ad valorem and sales taxes) decreased by 36% as a result of the passage of Proposition 13.

COMPARATIVE TABLE

Funding Category	Appropriated 1977-78	Appropriated 1978-79
General Fund	$ 5,342,935	$ 3,400,862
Gas Tax and Road Fund	2,792,104	3,631,978
Revenues	7,348,650	11,879,950
Special Funds	7,865,140	6,539,693
TOTAL	$23,348,829	$25,452,483

Proposition 13

The passage of Proposition 13 on the state-wide ballot in June of this year has had a significant effect on the capability of the City to maintain and improve that portion of the physical plant supported traditionally from property taxes. The limit of this taxing source on real property to one percent of its value will reduce the City ability to meet the increasing fiscal demands of the physical plant in the future. Added emphasis is therefore placed on the need to develop an on-going, pay-as-you-go program for the maintenance and improvement of the physical plant. Without such a commitment, the condition of the plant will deteriorate and public services provided through these facilities will be less effective and efficient.

An additional limitation placed on the City through the passage of Proposition 13 relates to the use of general obligation bond funds to provide for the maintenance and improvement of the physical plant. At present, under the provisions of the Proposition, the future of this funding source for new bond programs is at best uncertain. Pending action before the Supreme Court of the State of California may render this Proposition unconstitutional. Until this occurs or until the proposition is amended by the electorate of the state to exempt these bonds from the one percent limitation, the City cannot rely on this source of funds.

* * * *

The Committee requests that all departments and agencies review carefully the five-year program recommendations contained in this report. Through this review process, important needs of each agency can be focused upon during the preparation of the 1970-80 budget to assure that the most efficient utilization of the City's limited fiscal resources is achieved.

Respectfully submitted,

Roger Boas, Chairman
John C. Farrell, Controller
Jeffrey Lee, Public Works
Rai Y. Okamoto, City Planning
John J. Spring, Recreation and Park
John B. Wentz, Public Utilities

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Public Health - Emergency Medical Service	B-20	-
Public Health - Hassler Hospital	B-21	-
Public Health - Laguna Honda Hospital	B-21	C-7
Public Health - San Francisco General Hospital	B-23	C-7
Fine Arts Museums	B-26	C-8
Asian Art Museum	B-28	C-8
Library	B-28	C-8
Recreation and Park - Marina Small Craft Harbor	B-30	C-8
Recreation and Park - Zoological Gardens	B-30	C-9
Recreation and Park - Candlestick Park	B-30	C-9
Recreation and Park - General Division	B-30	C-8
Recreation and Park - Camp Mather	-	C-10
War Memorial	B-31	C-10
Municipal Railway	B-31	C-10
Public Works - Trafficways	B-33	C-14
Airports Commission	B-37	C-19
Water Department	B-37	C-19
Hetch Hetchy Water and Power	B-39	C-21
Port Commission	B-40	C-24

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M S

1978-79 THROUGH 1983-84

Introduction

EXPLANATION OF SYMBOLS

General Priorities

A - ESSENTIAL:
An 'essential' rating is assigned to a project which is included in the budget year of the program only. The rating is assigned to a project which would implement a declared legislative policy, is critical to the health, safety and welfare of the general public, will resolve a critical operational deficiency or will resolve a critical physical condition of the physical plant.

B - DESIRABLE:
A 'desirable' rating is assigned to a project included in the first or second year of the program. The rating is assigned to a project which is important to the general convenience, operation or condition of the physical plant, but, because of its intent, purpose or proposed timing, the project is not critical relative to the operation or condition of the physical plant.

C - ACCEPTABLE:
An 'acceptable' rating is assigned to a project which would provide for a worthwhile improvement to the physical plant, but because of its purpose or scheduling of the proposed project, it is not critical or important when considered in relationship to other program requirements, need or the City's fiscal capabilities.

D - DEFERRABLE:
A ' deferrable' rating is assigned to a project which is without full documentation as to need, justification or submission of additional data.

H - HOLD:
The 'hold' rating is assigned to a project which should be held in abeyance pending consideration of Master Plan questions or the completion of a study.

Source of Financing

a - Ad Valorem Property Taxes or Sales Taxes

Gas Taxes and Road Funds
g - Gas Tax
e - 1.04 Cent Fund
s - Road fund

r - Revenues

n - Proposed Bonds

o - Other Sources
(e.g., bequest funds, federal or state subventions)

NOTES AND GUIDELINES

All projects are in conformity with the Master Plan except as noted.

Projects included in the Capital Improvement Program Report are approved in concept only.

Projects involving the acquisition of land or changes in sidewalk widths are subject to further review by the City Planning Commission.

Notes appearing in BOLD TYPE are policy statements approved by the City Planning Commission for inclusion in the Capital Improvement Program Report.

Projects which have previously been reviewed by the City Planning Commission for conformity with the Master Plan are identified by an individual Referral number, such as (R72.44) at the end of the project description.

All project costs shown in the program, unless otherwise noted, are in thousands of dollars.

The 'A' or 'essential' priority rating applies only to a project recommended for the first year of the program. Projects in subsequent years of the program will be re-evaluated as they move forward for inclusion in the budget year.

An appropriate general priority rating will be substituted for the designation 'hold' after further review of the proposal.

The assignment of a priority rating of 'essential' to a major capital improvement proposed for future bond financing is an endorsement only of the general concept of the proposal (City Planning Commission Resolution No. 6068).

NOTES AND GUIDELINES
Transportation Policy Group Review Criteria

The Transportation Policy Group (TPG), consisting of the Director of Public Works, the Director of Planning and the General Manager of Public Utilities, has adopted transportation policy criteria, as listed below, in order to evaluate transportation-related capital improvement and reconstruction and replacement projects. The intent has been to indicate the relationship between the City's transportation policies and expenditure for individual projects.

The City's transportation policies are continuously reviewed by TPG, which meets regularly to discuss policy and major projects in relation to policy. TPG established three broad categories of priority (highest, high, medium) for those transportation policy criteria likely to bear directly on capital improvements. The criteria were taken in most part from policies of the Transportation element of the San Francisco Comprehensive Plan; however, where the Master Plan is not specific or is silent, criteria were taken from the operating policies of the transportation operating department and other declared City objectives. TPG may propose additions or changes to these policy criteria as the needs of the City are accommodated or as the needs change.

There has been no attempt to 'rank' the criteria within each of the three priority categories, nor is the number of criteria met an indication of ranking. Therefore, there is an alphabetical rather than numerical index to the criteria (with each criterion being assigned a letter).

Each project in the Trafficways section of the Capital Improvement Program (CIP) and each project in the Municipal Railway section of the CIP has been evaluated in terms of these criteria. After each such budget year project in the CIP appears the identification letter(s) of the most relevant criterion (a) which the project was adjudged to have met (e.g.,TPG a).

POLICY CRITERIA

<u>Highest Priority Criteria</u>

a - Provides access by street or transit where no service previously existed when requested by those to be newly served, in order to provide more equal access to transportation facilities for all citizens.

b - Reduces danger to people and eliminates or reduces the cause of accidents to pedestrians, autos and transit vehicles.

c - Provides clearly needed maintenance for the existing street and transit systems, required to protect the public investment in existing transportation facilities.

d - Reduces auto-transit conflicts in favor of transit.

e - Improves transit operations for increased efficiency, reliability, decreased travel time, savings in money and manpower, decreased maintenance costs, and ease and convenience of transit use.

Highest priority Criteria (continued)

f - Diverts excessive traffic from residential streets.

g - Reduces congestion downtown.

h - Has a high level of community support while also fulfilliNg at least one other TPG-CIP policy criterion.

i - Is a portion of a larger project which has previously received legislative approval and is the City's 'local-share' commitment, or is necessary to complete or fulfill the objectives of an overall balanced transportation program; also must fulfill at least one other TPG-CIP policy criterion.

High priority Criteria

j - Expands mobility for the disadvantaged.

k - Reduces pollution and noise.

l - Improves pedestrian use, accessibility or convenience and/or the pedestrian, resident or commercial environment.

m - Supplements and/or intensifies existing transit service, particularly in the 'central' area.

n - Establishes easily identifiable transit 'centers', terminals and loading areas for convenient access and transfer.

o - Discourages non-recreational and non-local travel in and around parks and along shoreline recreation areas.

p - Develops transit to connect other major centers of activity with downtown.

Medium Priority Criteria

q - Provides transit service from residential areas to major employment centers outside the downtown.

r - Eliminates unnecessary cross traffic conflicts and improves traffic flow along major thoroughfares.

s - Provides for the role of the bicycle as transportation between and within major recreation areas, residential areas and major employment centers and for bicycle parking in conjunction with other parking facilities.

t - Increases parking for residents.

u - Increases parking for outlying neighborhood shopping areas.

v - Maintains other drpartmental facilities not directly part of the operating transportation system in order to preserve the public investment in these facilities.

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1978-79 THROUGH 1983-84

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

1978-79	=	10722.0
1979-80	=	63830.8
1980-81	=	381213.0
1981-82	=	205357.5
1982-83	=	106006.6
1983-84	=	48407.8
TOTAL PROGRAM COSTS	=	815537.7

* NOTE: All costs shown in the Capital Improvement Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

Ad Valorem Taxes	TOTAL		43209.4
	1978-79 =	1483.9	
	1979-80 =	8181.8	
	1980-81 =	8656.3	
	1981-82 =	8985.4	
	1982-83 =	8638.9	
	1983-84 =	7263.1	
Gas Taxes and Road Funds	TOTAL		5859.8
	1978-79 =	1069.1	
	1979-80 =	2269.9	
	1980-81 =	742.7	
	1981-82 =	637.7	
	1982-83 =	577.7	
	1983-84 =	562.7	
Revenue	TOTAL		47666.2
	1978-79 =	6665.0	
	1979-80 =	14090.4	
	1980-81 =	6660.7	
	1981-82 =	9151.7	
	1982-83 =	6125.7	
	1983-84 =	4972.7	
Proposed Bonds	TOTAL		686950.0
	1978-79 =	0.0	
	1979-80 =	35000.0	
	1980-81 =	361600.0	
	1981-82 =	174550.0	
	1982-83 =	86300.0	
	1983-84 =	29500.0	
Other Sources	TOTAL		31852.3
	1978-79 =	1504.0	
	1979-80 =	4288.7	
	1980-81 =	3553.3	
	1981-82 =	12032.7	
	1982-83 =	4364.3	
	1983-84 =	6109.3	

FISCAL SUMMARY: BY PRIORITY

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

Priority A	TOTAL		51754.1
	1978-79 =	10619.1	
	1979-80 =	18370.0	
	1980-81 =	8041.0	
	1981-82 =	4864.0	
	1982-83 =	4954.0	
	1983-84 =	4906.0	
Priority B	TOTAL		131925.5
	1978-79 =	102.9	
	1979-80 =	33529.1	
	1980-81 =	49490.2	
	1981-82 =	22381.9	
	1982-83 =	14727.7	
	1983-84 =	11693.7	
Priority C	TOTAL		549138.1
	1978-79 =	0.0	
	1979-80 =	11931.7	
	1980-81 =	323681.8	
	1981-82 =	178091.6	
	1982-83 =	6024.9	
	1983-84 =	29408.1	
Priority D	TOTAL		0.0
	1978-79 =	0.0	
	1979-80 =	0.0	
	1980-81 =	0.0	
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	0.0	
Priority H	TOTAL		82720.0
	1978-79 =	0.0	
	1979-80 =	0.0	
	1980-81 =	0.0	
	1981-82 =	20.0	
	1982-83 =	80300.0	
	1983-84 =	2400.0	

FISCAL SUMMARY: PROPOSED BOND PROGRAM

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

Date of Submission	Description	Amount*
1979-80	Zoological Gardens	$ 10,000.0
	Emergency Operating Center	3,500.0
	Laguna Honda Hospital	15,500.0
	Multi-Purpose Improvements	6,000.0
	Total	$ 35,000.0
	* * * *	
1980-81	District Police Stations	$ 17,600.0
	San Joaquin Pipeline	60,000.0
	Wards Ferry-Clavey Power Complexes	260,000.0
	Street Improvements	18,000.0
	Multi-Purpose Improvements	6,000.0
	Total	$ 361,600.0
	* * * *	
1981-82	Library Improvements	$ 65,500.0
	Courts-Office Building	66,500.0
	Heating and Cooling Plant	18,150.0
	Fire Department (AWSS)	18,400.0
	Multi-Purpose Improvements	6,000.0
	Total	$ 174,550.0
	* * * *	
1982-83	Kirkwood Moccasin Power System	$ 80,300.0
	Multi-Purpose Improvements	6,000.0
	Total	$ 86,300.0
	* * * *	
1983-84	War Memorial Modernization	$ 23,500.0
	Multi-Purpose Improvements	6,000.0
	Total	$ 29,500.0

*All amounts are in thousands of dollars

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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ADULT PROBATION

1. Work Furlough Center, 930 Bryant, miscellaneous improvements
   111.75.101 Priority: B Funding Code: a
   * * 1.6* * * *

ART COMMISSION

2. 165 Grove St., Art Gallery, improve lighting
   113.78.101 Priority: C Funding Code: a
   * * 4.5* * * * *

ASSESSOR

3. City Hall, install partions, air conditioning, electric panelling and new ceiling
   115.73.101 Priority: C Funding Code: a
   * * 184.0* * * * *

CITY ATTORNEY

4. City Hall, second floor, relocate stenopool and library
   117.78.101 Priority: A Funding Code: a
   * * 65.0* * * * *

5. City Hall, second floor, office alterations
   117.74.101 Priority: B Funding Code: a
   * * * 533.4* * * *

CIVIL SERVICE

6. City Hall, Room 52-B, convert basement storeroom to filing office
   121.67.103 Priority: C Funding Code: a
   * * 32.3* * * * *

CONTROLLER

7. City Hall, General Office, study for alterations to office area
   124.77.101 Priority: B Funding Code: a
   * * 12.0* * * *

8. 240 Van Ness Ave., EDP Section, office alterations
   124.69.101 Priority: C Funding Code: a
   * * * 236.3* * * *

9. City Hall, EDP Section, provide alternative source of electrical service
   124.72.102 Priority: C Funding Code: a
   * * * * 442.5* * *

EMERGENCY SERVICES

10. Emergency Operating Center, new construction (Note: Site suggested by Emergency Services for proposed Center is at Christmas Tree Point on Twin Peaks)
    131.72.101 Priority: A Funding Code: n
    * * 3500.0* * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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DISTRICT ATTORNEY

1. Hall of Justice, third floor, install interdepartmental Law Library
   141.78.101 Priority: A Funding Code: a
   * 25.0* * * * * *

2. Hall of Justice, Room No. 11, Municipal and Superior Courts, construct Records Room
   141.78.102 Priority: B Funding Code: a
   * 2.0* 20.0* * * * *

3. Hall of Justice, clerical pool, misc. modifications
   141.78.104 Priority: B Funding Code: a
   * * 17.0* * * * *

4. Hall of Justice, attorneys' offices, modifications
   141.78.105 Priority: B Funding Code: a
   * * 28.0* * * * *

5. Hall of Justice, investigators' offices, remodeling
   141.78.106 Priority: B Funding Code: a
   * * 41.0* * * * *

6. Hall of Justice, various offices, misc. alterations
   141.78.107 Priority: B Funding Code: a
   * * 54.8* * * * *

FIRE DEPARTMENT

7. Engine Cos. 16 and 39, install overhead apparatus doors
   145.70.102 Priority: A Funding Code: a
   * * 43.0* * * * *

8. Various stations, install radio controls for overhead apparatus doors
   145.72.101 Priority: A Funding Code: a
   * * 77.[illegible]* * * * *

9. Various stations, provide security doors and screens
   145.77.106 Priority: A Funding Code: a
   * * 6.1* * * * *

10. Various stations, install battery-operated emergency lighting
    145.71.103 Priority: B Funding Code: a
    * * 25.9* * * * *

11. Various facilities, miscellaneous improvements
    145.77.105 Priority: B Funding Code: a
    * * 4.8* * * * *

12. Engine Co. 22, provide clothes drying room
    145.77.111 Priority: B Funding Code: a
    * * 4.3* * * * *

13. Bureau of Equipment, 2501 25th St., install new apparatus doors
    145.78.102 Priority: B Funding Code: a
    * * 27.5* * * * *

14. Training Center, Drill Tower, fourth floor, plumbing improvements
    145.78.103 Priority: C Funding Code: a
    * * 4.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Training Center, low pressure hydrant, provide new connection
   145.73.202 Priority: B Funding Code: a
   * * * 32.0* * *

2. Twin Peaks Reservoir, install burglar alarm
   145.77.103 Priority: B Funding Code: a
   * * * 32.9* * *

3. Training center, install high pressure hydrant
   145.77.104 Priority: B Funding Code: a
   * * * 11.8* * *

4. Various stations, install acoustical tile
   145.75.102 Priority: C Funding Code: a
   * * * 2.4* * *

5. Various stations, improve interior lighting
   145.75.103 Priority: C Funding Code: a
   * * * 6.8* * *

6. Various stations, storage facilities
   145.76.101 Priority: C Funding Code: a
   * * * 8.1* * *

7. Training Center, 2310 Folsom St., Drill Tower, install ceiling, flooring, wall covering and storage cabinets in classroom area
   145.78.101 Priority: C Funding Code: a
   * * * 10.2* * *

8. Twin Peaks Reservoir, pave access road and parking area
   145.67.123 Priority: C Funding Code: a
   * * * * 11.6* * *

9. Engine Co. 35, provide study room in basement
   145.69.105 Priority: C Funding Code: a
   * * * * 13.6* * *

10. Engine Co. 31, construct fire hose storage building and masonry wall
    145.69.107 Priority: C Funding Code: a
    * * * * 24.6* * *

11. Chief's residence, 870 Bush St., remodel and modernize kitchens and bathrooms
    145.72.102 Priority: C Funding Code: a
    * * * * 13.6* * *

12. Inactive station, 1249 Clayton, convert to physical conditioning center
    145.73.101 Priority: C Funding Code: a
    * * * * 64.1* * *

13. Auxiliary Water Supply System, improvements and extensions
    145.73.601 Priority: C Funding Code: n
    * * * * 18400.0* * *

14. Various facilities, provide plumbing improvements
    145.77.107 Priority: C Funding Code: a
    * * * * 2.3* * *

15. Various facilities, provide partitions
    145.77.109 Priority: C Funding Code: a
    * * * * 4.7* * *

16. Various stations, improve landscaping
    145.77.110 Priority: C Funding Code: a
    * * * * 4.3* * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1. Pump Station No. 1, Islais Creek, convert to automated operations
   145.77.101 Priority: B Funding Code: a
   * * * * * 468.0*

MUNICIPAL COURT

2. Hall of Justice, Room 101, construct soundproof machine room
   155.76.101 Priority: B Funding Code: a
   * * 11.8* * * *

3. City Hall, clerk offices, install acoustical tile
   155.68.101 Priority: C Funding Code: a
   * * 17.3* * * *

PERMIT APPEALS

4. City Hall, Room 154-A, install dropped ceiling
   159.78.101 Priority: C Funding Code: a
   * * 2.5* * * *

POLICE DEPARTMENT

5. Hall of Justice, various locations, provide tie-in with emergency electrical generator (study only)
   161.77.101 Priority: A Funding Code: a
   * 6.0* * * * *

6. Hall of Justice, Crime Lab., study to enlarge facility
   161.71.101 Priority: B Funding Code: a
   * 4.5* * * * *

7. Hall of Justice, various areas, electrical improvements
   161.76.104 Priority: A Funding Code: a
   * * 8.6* * * *

8. Bureau of Architecture, planning services
   161.70.128 Priority: B Funding Code: a
   * * 15.8* * * *

9. Various locations, noise control booths for IBM cable terminals
   161.73.102 Priority: B Funding Code: a
   * * 19.1* * * * *

10. Hall of Justice, Commission Hearing Room, extend podium
    161.76.103 Priority: B Funding Code: a
    * * 10.8* * * * *

11. Hall of Justice, various areas, miscellaneous improvements
    161.77.102 Priority: B Funding Code: a
    * * 7.1* * * * *

12. Various stations, miscellaneous improvements
    161.77.103 Priority: B Funding Code: a
    * * 1.4* * * *

13. Hall of Justice, various locations, partitions and acoustical tile
    161.71.107 Priority: C Funding Code: a
    * * 18.0* 15.8* * *

14. Hall of Justice, Planning and Research, install partitions
    161.71.109 Priority: C Funding Code: a
    * * 18.2* 16.1* * *

15. Richmond Station, men's toilet room, alternations
    161.73.105 Priority: C Funding Code: a
    * * 12.3* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Hall of Justice, various locations, relocate telephone and electrical outlets
   161.78.103 Priority: C Funding Code: a
   * * 20.0* * * *

2. Police facilities, various locations, improvements
   161.75.104 Priority: B Funding Code: n
   * * * 7600.0* * *

3. Traffic Bureau, alterations and improvements (former 161.68.104, 161.70.117, 161.71.113 and 161.73.108)
   161.77.201 Priority: B Funding Code: a
   * * * 73.1* * *

4. Hall of Justice, basement parking area, construct garage office
   161.78.101 Priority: B Funding Code: a
   * * * 112.0* * *

5. Hall of Justice, Photo Lab., additions and alterations
   161.72.117 Priority: C Funding Code: a
   * * * 24.6* * *

6. Richmond Station, space study
   161.74.103 Priority: C Funding Code: a
   * * * 4.4* * *

7. Hall of Justice, Criminal Information Bureau, install air cooling for computer
   161.76.101 Priority: C Funding Code: a
   * * * 55.0* * *

8. Police Stables, Golden Gate Park, construct equipment storage building
   161.78.102 Priority: C Funding Code: a
   * * * 4.5* * * *

9. Hall of Justice, Crime Lab., miscellaneous alterations
   161.70.116 Priority: C Funding Code: a
   * * * * 49.4* *

10. Central Station, install air conditioning system
    161.73.202 Priority: C Funding Code: a
    * * * * 49.5* *

11. Richmond Station, remodeling
    161.74.104 Priority: C Funding Code: a
    * * * * 60.0* *

12. Various facilities, install new lighting fixtures
    161.74.105 Priority: C Funding Code: a
    * * * * 54.2* *

13. Southeast Station, alterations
    161.74.106 Priority: C Funding Code: a
    * * * * 106.5* *

14. Taraval Station, provide additional parking spaces
    161.68.106 Priority: C Funding Code: a
    * * * * * 20.7*

15. Ingleside Station, remodel various offices
    161.69.103 Priority: C Funding Code: a
    * * * * * 79.3*

16. Hall of Justice, Homicide Bureau, provide interrogation room
    161.70.106 Priority: C Funding Code: a
    * * * * * 19.4*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Police Range, install overhead safety baffles
   161.71.110 Priority: C Funding Code: a
   * * * * * 52.8* *

2. Hall of Justice, Communications Center, improve air conditioning system
   161.71.112 Priority: C Funding Code: a
   * * * * * 39.6* *

3. Police Range, install automatic fire sprinkler system
   161.71.203 Priority: C Funding Code: a
   * * * * * 28.8* *

4. Central Station, install cabinets and shelving
   161.71.205 Priority: C Funding Code: a
   * * * * * * 8.4*

5. Taraval Station, provide new restroom and interrogation room
   161.71.206 Priority: C Funding Code: a
   * * * * * * 8.9*

6. Taraval Station, provide training and utility rooms in basement
   161.71.302 Priority: C Funding Code: a
   * * * * * * 75.0*

7. Taraval Station, provide intercommunications system
   161.71.401 Priority: C Funding Code: a
   * * * * * * 8.7*

8. Police Range, install heating system
   161.73.203 Priority: C Funding Code: a
   * * * * * * 27.8*

9. Hall of Justice, Southern Station, Room 101, alterations
   161.74.101 Priority: C Funding Code: a
   * * * * * * 73.9*

PUBLIC DEFENDER

10. Youth Guidance Center, Administration Building, office improvements in basement area
    165.78.101 Priority: A Funding Code: a
    * * 4.0* * * * *

11. Hall of Justice, second floor, office alterations
    165.77.101 Priority: B Funding Code: a
    * * 26.3* * * * *

SOCIAL SERVICES

12. 150 Otis St., building renovation and improvement
    169.77.101 Priority: A Funding Code: a
    * 550.0* 550.0* * * * *

13. 1680 Mission St., first floor, office area modifications
    169.78.101 Priority: B Funding Code: a
    * * 28.5* * * * *

14. 1680 Mission St., improvements to heating and ventilating systems
    169.70.101 Priority: C Funding Code: a
    * * 34.3* 19.8* 39.4* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

SHERIFF

1. Jail No. 6, Men's Section, process room, install showers
173.77.110 Priority: A Funding Code: a
* 8.4* * * * *

2. Jail No. 1, G and H Blocks, install security screens
173.78.102 Priority: A Funding Code: a
* 6.1* * * * *

3. Jail No. 6, Womens Section, install showers in day room
173.78.104 Priority: B Funding Code: a
* 11.0* * * * *

4. City Hall, Sheriff's Office, install partitioning
173.78.105 Priority: B Funding Code: a
* 4.5* * * * *

5. Jail No. 2, kitchen area, improvememts
173.76.103 Priority: A Funding Code: a
* * 158.7* * * * *

6. Jail No. 6, Women's Section, establish acute psychiatric care facility
173.77.108 Priority: A Funding Code: a
* * 45.7* * * * *

7. Jail No. 6, Women's Section, relocate medical facility
173.77.109 Priority: A Funding Code: a
* * 164.0* * * * *

8. Jail No. 1, miscellaneous improvements
173.77.111 Priority: A Funding Code: a
* * 6.5* * * * *

9. Jail No. 6, provide new booking area
173.78.103 Priority: B Funding Code: a
* * 107.5* * * * *

10. Jail No. 6, improve overhead lighting
173.77.104 Priority: C Funding Code: a
* * 57.6* * * * *

11. Jail No. 2, recreation area, construct retaining wall
173.67.109 Priority: C Funding Code: a
* * * 120.0* * * *

12. Jail No. 2, construct vehicle storage building
173.71.204 Priority: C Funding Code: a
* * * 130.0* * * *

13. Jail No. 2, Tiers 1-8, improve lighting
173.72.101 Priority: C Funding Code: a
* * * 26.7* * * *

14. Jail No. 2, construct feed storage building
173.67.112 Priority: C Funding Code: a
* * * * 127.3* * *

15. Jail No. 2, install new automatic elevators and equipment
173.70.503 Priority: C Funding Code: a
* * * * 162.5* * *

16. Jail No. 2, construct paint storage building
173.71.202 Priority: C Funding Code: a
* * * * 11.0* * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1. Jail No. 2, administrative area, security measures
   173.74.202 Priority: C Funding Code: a
   * * * * 36.0* * *

   SUPERIOR COURT

2. City Hall, fourth floor, install air conditioning in various courtrooms and adjacent judges' chambers
   179.67.101 Priority: B Funding Code: a
   * * 227.2* * * * *

3. Hall of Justice, third floor, provide jury room (state and federal grant)
   179.75.102 Priority: B Funding Code: a
   * * 54.7* * * * *
   179.75.102 Priority: B Funding Code: o
   * * 63.8* * * * *

4. Superior Court, City Hall, Rm. 467, Domestic Relations Office, alterations
   179.78.101 Priority: B Funding Code: a
   * * 5.0* * * * *

5. City Hall, various facilities, conduct space utilization study
   179.78.105 Priority: C Funding Code: a
   * * 10.0* * * * *

6. Hall of Justice, construct additional courtrooms (non-profit corporation)
   179.75.105 Priority: B Funding Code: a
   * * * 42.0* * * *
   179.75.105 Priority: B Funding Code: o
   * * * 0.0* 7524.0* * *

   BOARD OF SUPERVISORS

7. City Hall, second floor, provide additional office space
   181.72.101 Priority: B Funding Code: a
   * * 447.2* 321.4* * * *

   TREASURER

8. Cashiers cages, modify windows
   183.78.101 Priority: C Funding Code: a
   * * 1.5* * * * *

   JUVENILE COURT

9. Youth Guidance Center, main kitchen, install fire suppression system over stove
   186.78.103 Priority: A Funding Code: a
   * 2.0* * * * * *

10. Youth Guidance Center, various areas, improve lighting
    186.77.101 Priority: B Funding Code: a
    * * 10.1* * * * *

11. Youth Guidance Center, various cottages, install kitchen hoods and fans over steam tables
    186.78.104 Priority: B Funding Code: a
    * * 3.6* * * * *

12. Log Cabin Ranch, install outdoor playground lights
    186.75.102 Priority: C Funding Code: a
    * * 45.7* 41.5* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Log Cabin Ranch, install emergency electrical system
   186.74.102 Priority: B Funding Code: a
   * * * 34.8* * * *

2. Youth Guidance Center, Cottage W-1, remodel for office area
   186.78.101 Priority: B Funding Code: a
   * * * 104.5* * *

3. Youth Guidance Center, construct garage for City-owned vehicles
   186.68.101 Priority: C Funding Code: a
   * * * 72.0* * *

4. Youth Guidance Center, service building, remodel existing storeroom facilities
   186.73.102 Priority: C Funding Code: a
   * * * 120.0* * *

5. Hidden Valley Ranch, install emergency electrical system
   186.74.101 Priority: C Funding Code: a
   * * * 14.9* * * *

6. Log Cabin Ranch, construct recreation hall addition
   186.74.201 Priority: C Funding Code: a
   * * * * 85.5* * *

7. Log Cabin Ranch, improve sewage treatment facilities
   186.74.202 Priority: C Funding Code: a
   * * * * 90.8* * *

8. Hidden Valley Ranch, relocate sewer line
   186.74.205 Priority: C Funding Code: a
   * * * * 16.0* * *

9. Hidden Valley Ranch, various areas, improve ventilation systems
   186.75.104 Priority: C Funding Code: a
   * * * * 2.8* * *

10. Youth Guidance Center, various cottages, miscellaneous improvements
    186.77.103 Priority: C Funding Code: a
    * * * * 8.5* * *

11. Youth Guidance Center, craft shops, miscellaneous improvements (former 186.75.106)
    186.77.104 Priority: C Funding Code: a
    * * * * 3.5* * *

12. Log Cabin Ranch, vehicle fuel service facility, install gasoline storage tank (former 186.75.107)
    186.77.105 Priority: C Funding Code: a
    * * * * 4.5* * *

13. Youth Guidance Center, install landscaping and irrigation system
    186.74.401 Priority: C Funding Code: a
    * * * * * 23.7* *

14. Log Cabin and Hidden Valley Ranches, modernize water and chlorination facilities
    186.74.404 Priority: C Funding Code: a
    * * * * * 157.3* *

15. Log Cabin Ranch, install new walk-in refrigerator
    186.74.405 Priority: C Funding Code: a
    * * * * * 10.5* *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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 1.  Log Cabin and Hidden Valley Ranches, install landscaping and
     irrigation system
     186.74.406   Priority: C   Funding Code: a
     *        *        *        *        *     15.7*        *

     ACADEMY OF SCIENCES

 2.  Steinhart Aquarium, install emergency generator
     213.69.101   Priority: B   Funding Code: a
     *        *     58.6*       *        *        *        *

 3.  Various facilities, provide for installation of solar
     heating system
     213.78.101   Priority: B   Funding Code: a
     *        *     35.0*    53.0*   1092.2*       *        *

 4.  North American Hall, conduct preliminary feasibility study
     for use of partially excavated basement area
     213.70.101   Priority: C   Funding Code: a
     *        *        *     13.2*       *        *        *

 5.  Hall of Sciences, second floor, provide additional
     laboratory and office space
     213.67.116   Priority: C   Funding Code: o
     *        *        *        *    374.4*       *        *

 6.  Steinhart Aquarium, provide reptile quarantine area
     213.67.104   Priority: C   Funding Code: a
     *        *        *        *        *     72.4*        *

 7.  Steinhart Aquarium, complete facility
     *  THE CONSTRUCTION PROPOSED IN PROJECT 213.75.601 SHOULD BE
     *  HELD IN ABEYANCE PENDING DEVELOPMENT OF MASTER PLAN FOR
     *  GOLDEN GATE PARK
     213.75.601   Priority: H   Funding Code: o
     *        *        *        *        *        *   2400.0*

     CHIEF ADMINISTRATIVE OFFICER

 8.  CIAC fund for preparation of plans and specifications -
     federal programs
     221.77.101   Priority: A   Funding Code: a
     *        *    200.0*       *        *        *        *

 9.  CIAC Revolving Fund for small capital projects
     221.70.101   Priority: B   Funding Code: a
     *        *    100.0*   100.0*   100.0*   100.0*   100.0*

     CORONER

10.  Hall of Justice, miscellaneous improvements
     223.77.101   Priority: A   Funding Code: a
     *        *      1.4*       *        *        *        *

11.  Hall of Justice, expand laboratory space
     223.78.201   Priority: C   Funding Code: a
     *        *     15.0*       *        *        *        *
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< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

DEPARTMENT OF ELECTRICITY

1. Central Radio Station, underground electrical and communications wiring
231.77.101 Priority: B Funding Code: a
* * 107.5* * * * *

2. Central Fire Alarm Station, construct garage for communications van
231.77.102 Priority: C Funding Code: a
* * * 17.6* * * *

3. Central Fire Alarm Station, motorize driveway gate
231.77.103 Priority: C Funding Code: a
* * * 5.4* * * *

4. Central Fire Alarm Station, provide additional parking area
231.77.104 Priority: C Funding Code: a
* * * 7.0* * * *

COUNTY AGRICULTURE

5. Farmers Market, install security floodlighting
241.75.101 Priority: B Funding Code: a
* * 8.5* * * * *

6. Farmers Market, relocate and extend fence
241.78.101 Priority: B Funding Code: a
* * 5.0* * * * *

REAL ESTATE

7. Civic Auditorium-Brooks Hall, provide utility system improvements
245.76.101 Priority: B Funding Code: a
* * 7.5* * * * *

8. Civic Auditorium, install apparatus for automatic changing of curtains in main area
245.67.102 Priority: C Funding Code: a
* * 60.0* * * * *

9. Civic Center area, study for underground cafeteria between Civic Auditorium and Brooks Hall
245.69.101 Priority: C Funding Code: a
* * * 8.0* * * *

10. Van Ness Ave. and Grove St., southeast corner, acquisition for general public use
245.69.102 Priority: C Funding Code: a
* * * * * * 559.0*

11. VD Medical Clinic, 250-4th St., property acquisition
245.75.101 Priority: C Funding Code: a
* * * * * * 385.0*

REGISTRAR OF VOTERS-RECORDER

12. City Hall (Registrar), install acoustical materials
255.76.101 Priority: B Funding Code: a
* * 2.5* * * * *

13. City Hall, Room 155, remodel
255.75.101 Priority: C Funding Code: a
* * 22.5* * * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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PURCHASING

1. Central Shops, improve ventilation in automobile shops
   311.67.102 Priority: A Funding Code: a
   * * 133.6* * * * *

2. Central Shops, install low pressure fire hydrant and water line
   311.67.111 Priority: B Funding Code: a
   * * 33.5* * * * *

3. Central Shops, miscellaneous improvements
   311.76.102 Priority: B Funding Code: a
   * * 3.7* * * * *

4. Central Shops, Bldg. B, provide new toilet facilities
   311.75.101 Priority: C Funding Code: a
   * * 6.0* * * * *

5. Central Shops, install new gasoline storage tanks
   311.75.102 Priority: B Funding Code: a
   * * * 80.0* * * *

6. Central Shops, construct shed for storage of ladders and lumber
   311.67.103 Priority: C Funding Code: a
   * * * 41.3* * * *

7. Central Shops, machine shop, construct mezzanine office area
   311.67.104 Priority: C Funding Code: a
   * * * 14.4* * * *

8. Central Shops, enlarge shop entrance
   311.67.107 Priority: C Funding Code: a
   * * * 25.2* * * *

9. Central Shops, enclose service station work area
   311.67.112 Priority: C Funding Code: a
   * * * 13.0* * * *

10. Various locations, install Diesel bulk storage tanks
    311.76.101 Priority: B Funding Code: a
    * * * * 241.0* * *

11. Central Shops, construct covered automobile storage area
    311.67.106 Priority: C Funding Code: a
    * * * * 100.0* * *

12. Central Shops, install fire hose test facility
    311.67.116 Priority: C Funding Code: a
    * * * * 43.6* * *

13. Purchaser's Warehouse, conduct feasibility study for new central warehouse
    311.75.201 Priority: C Funding Code: a
    * * * * 29.7* * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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DEPARTMENT OF PUBLIC WORKS - BUILDING INSPECTION

1. 450 McAllister St., office alterations
   415.77.101 Priority: B Funding Code: a
   * * 18.5* * * * *

PUBLIC WORKS - SANITARY ENGINEERING

2. Industrial Waste Division, 636 Van Ness Ave., office modifications (Sewer Service)
   422.78.101 Priority: A Funding Code: o
   * 3.3* * * * * *

DEPARTMENT OF PUBLIC WORKS - GENERAL OFFICE

3. Various locations, underground districts, install fire and police alarm systems
   423.75.107 Priority: A Funding Code: a
   * 62.0* 100.0* 100.0* 100.0* 100.0* 100.0*

4. Various public buildings, modify elevators for fire emergency service
   423.78.103 Priority: A Funding Code: a
   * 80.0* * * * * *

5. Hall of Justice, main electrical distribution system, provide ground fault protection; install electronic trips for circuit breakers
   423.75.103 Priority: A Funding Code: a
   * * 45.5* * * * *

6. Hall of Justice, install boiler safety control annunciator panels
   423.75.105 Priority: A Funding Code: a
   * * 26.8* * * * *

7. City Hall, enlarge electrical service
   423.73.102 Priority: B Funding Code: a
   * * 246.0* * * * *

8. Multi-purpose improvements (annual program)
   423.73.103 Priority: B Funding Code: n
   * * 6000.0* 6000.0* 6000.0* 6000.0* 6000.0*

9. Various public buildings, elevator fire-safety modifications
   423.77.101 Priority: B Funding Code: a
   * * 254.0* * * * *

10. City Hall, modify firehose cabinets
    423.77.109 Priority: B Funding Code: a
    * * 7.0* * * * *

11. Various public buildings, fire safety modifications (Cal. Admin. Code)
    423.77.201 Priority: B Funding Code: a
    * * 204.4* * * * *

12. Various public buildings, modify elevators to accommodate handicapped persons
    423.78.201 Priority: B Funding Code: a
    * * 231.0* * * * *

13. City Hall, various areas, provide additional power circuits
    423.77.110 Priority: C Funding Code: a
    * * 3.0* * * * *

14. 45 Hyde St., 2nd floor, install ventilation system
    423.78.101 Priority: C Funding Code: a
    * * 139.3* * * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
-------------------------------------------------------------------------
1.  Street improvements
    423.74.102   Priority: B   Funding Code: n
    *        *        *  18000.0*        *        *        *

2.  Various locations, install boiler fuel storage tanks
    423.74.103   Priority: B   Funding Code: a
    *        *        *   124.3*        *        *        *

3.  Hall of Justice, modify sanitary waste plumbing system
    423.75.106   Priority: B   Funding Code: a
    *        *        *   195.8*        *        *        *

4.  Hall of Justice, utility systems, miscellaneous improvements
    423.77.102   Priority: B   Funding Code: a
    *        *        *    12.5*        *        *        *

5.  City Hall, various areas, improve lighting
    423.77.106   Priority: B   Funding Code: a
    *        *        *    12.9*        *        *        *

6.  Hall of Justice, study of heating, ventilating and air
    conditioning systems
    423.73.105   Priority: C   Funding Code: a
    *        *        *    12.2*        *        *        *

7.  City Hall, Room 282, public address system, improvements
    (former 423.70.102)
    423.77.104   Priority: C   Funding Code: a
    *        *        *     3.2*        *        *        *

8.  450 McAllister St., lobby area, improve lighting
    423.77.105   Priority: C   Funding Code: a
    *        *        *     2.2*        *        *        *

9.  Richmond-Sunset Water Pollution Control Plant, construct
    storage building
    423.77.107   Priority: C   Funding Code: a
    *        *        *     5.5*        *        *        *

10. 450 McAllister St., install heating and ventilating system
    423.67.105   Priority: C   Funding Code: a
    *        *        *        *    45.2*        *        *

11. City Hall, Bureau of Engineering, install ventilation system
    423.67.108   Priority: C   Funding Code: a
    *        *        *        *    15.4*        *        *

12. Utilities undergrounding, study
    423.68.106   Priority: C   Funding Code: a
    *        *        *        *    15.4*        *        *

13. Civic Center, construct combined courts-office building
    (site undetermined)
    423.70.105   Priority: C   Funding Code: n
    *        *        *        *  66500.0*        *        *

14. Civic Center, construct new central heating and cooling
    plant
    423.70.107   Priority: C   Funding Code: n
    *        *        *        *  18150.0*        *        *

15. 460 McAllister St., Division of Traffic Engineering, modify
    air conditioning system
    423.70.108   Priority: C   Funding Code: a
    *        *        *        *    28.5*        *        *
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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1.  City Hall, Division of Surveys and Mapping, Room 61, install
    ventilation system
    423.73.106   Priority: C   Funding Code: a
    *        *        *        *      10.8*        *        *

2.  Hall of Justice, south facade, install solar film
    423.76.202   Priority: C   Funding Code: a
    *        *        *        *      21.5*        *        *

3.  450 McAllister St., ventilation system, miscellaneous
    improvements (former 423.70.102)
    423.77.103   Priority: C   Funding Code: a
    *        *        *        *       3.8*        *        *

4.  240 Van Ness Ave., improve ventilation and lighting
    423.77.108   Priority: C   Funding Code: a
    *        *        *        *       4.9*        *        *

    PUBLIC HEALTH - ADMINISTRATION

5.  101 Grove St., Microbiology Lab., protection of equipment
    from seismic disturbance
    513.77.102   Priority: B   Funding Code: a
    *        *     24.5*       *        *        *        *

6.  Various facilities, preparation of studies and plans by
    Bureau of Architecture
    513.77.103   Priority: B   Funding Code: a
    *        *     14.0*       *        *        *        *

7.  101 Grove St., Rooms 204E through H, convert space to office
    area and provide lighting
    513.78.102   Priority: B   Funding Code: a
    *        *      5.0*       *        *        *        *

8.  101 Grove St., Room 204, provide built-in bookshelves
    513.78.103   Priority: C   Funding Code: a
    *        *      1.1*       *        *        *        *

9.  101 Grove St., prepare study and preliminary plans for
    auditorium egress
    513.77.101   Priority: C   Funding Code: a
    *        *        *     10.9*       *        *        *

10. 101 Grove St., various areas, partitioning
    513.77.105   Priority: C   Funding Code: a
    *        *        *      8.4*       *        *        *

11. 101 Grove St., Room 414, install exhaust hood for glassware
    washer and dryer
    513.78.101   Priority: C   Funding Code: a
    *        *        *      2.5*       *        *        *

12. 101 Grove St., modernize elevators
    513.77.104   Priority: C   Funding Code: a
    *        *        *        *     180.0*    191.0*        *
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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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PUBLIC HEALTH - HEALTH CENTERS

1. Health Center No. 5, 1351 - 24th Ave., repair piping for heating system and replace damaged ceiling panels
535.78.101 Priority: A Funding Code: a
* * 14.0* * * * *

2. Health Center No. 1, 3850-17th St., misc. improvements
535.77.101 Priority: B Funding Code: a
* * 3.3* * * * *

3. Health Center No. 5, prepare plans and specifications for additional floor
535.78.102 Priority: B Funding Code: a
* * 80.0* * * * *

4. Health Center No. 2, Room 213, provide additional fire exit
535.78.104 Priority: B Funding Code: a
* * 14.5* * * * *

5. Health Center No. 2, 1301 Pierce, modify reception and waiting areas
535.78.105 Priority: B Funding Code: a
* * 22.5* * * * *

6. Health Center No. 2, 1301 Pierce St., provide window glass protection
535.77.102 Priority: C Funding Code: a
* * 6.0* * * * *

7. Health Center No. 2, Nursing Office, telephone area, provide sound control partitions and provide cabinet space
535.78.103 Priority: C Funding Code: a
* * 1.5* * * * *

8. Various district health centers, install burglar alarm systems
535.77.201 Priority: B Funding Code: a
* * * 28.5* * * *

9. District Health Center No. 1, 3850-17th St., remodel clinic area
535.77.302 Priority: C Funding Code: a
* * * 36.3* * * *

10. District Health Center No. 2, 1301 Pierce, acquire land for parking area
535.77.202 Priority: C Funding Code: a
* * * * 70.0* * *

11. Bayview-Hunters Point, district mental health facility, new construction (site undetermined)
535.77.301 Priority: C Funding Code: a
* * * * * * 145.2*

PUBLIC HEALTH - EMERGENCY MEDICAL SERVICE

12. Central Emergency and Harbor Emergency, install standby power facilities for emergency medical services and elevator
551.77.101 Priority: B Funding Code: a
* 35.0* * * * * *

13. Central Emergency, conduct study for modernization and addition or relocation
551.77.301 Priority: B Funding Code: a
* * 15.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Harbor Emergency, provide partition for mental health services
551.78.101 Priority: B Funding Code: a
* * 5.0* * * * *

2. Central Emergency, office alterations
551.77.202 Priority: C Funding Code: a
* * 13.1* * * * *

3. Central Emergency, provide for emergency dental clinic
551.77.201 Priority: C Funding Code: a
* * * 60.5* * * *

4. Central Emergency, provide radio dispatch and communications center
551.77.401 Priority: C Funding Code: a
* * * 70.2* * * *

5. Park Emergency, relocate and construct new facility (site undetermined)
551.77.402 Priority: C Funding Code: a
* * * * * 1107.2* *

PUBLIC HEALTH - HASSLER HOSPITAL

6. Construct bypass sewer line
553.78.101 Priority: A Funding Code: a
* * 12.5* * * * *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

7. Various locations, install fire rated linen chute doors and fire dampers
555.78.103 Priority: A Funding Code: a
* 176.0* * * * * *

8. Various locations, install smoke barrier doors
555.78.104 Priority: A Funding Code: a
* 234.8* * * * * *

9. Auditorium, fire proof drapery and marquis
555.78.112 Priority: A Funding Code: a
* 16.0* * * * * *

10. Wheel chair battery charger area, provide ventilation; fire alarm system, relocate battery storage racks
555.78.113 Priority: A Funding Code: a
* 31.5* * * * * *

11. Laundry Building, install automatic fire sprinkler system
555.77.102 Priority: A Funding Code: a
* * 115.0* * * * *

12. Feasibility study for rehabilitation and improvement of hospital buildings (Phase 2)
555.77.113 Priority: A Funding Code: a
* * 75.0* * * * *

13. Improvement program to meet Life Safety Code and licensing requirements
555.77.206 Priority: B Funding Code: n
* * 15500.0* * * * *

14. Clarendon Hall, parking area improvements
555.78.110 Priority: B Funding Code: a
* * 218.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Various wards, remodel treatment rooms and nurses' stations
   555.77.202 Priority: C Funding Code: a
   * * 149.1* * * *

2. Various locations, modernize lighting
   555.77.204 Priority: C Funding Code: a
   * * 91.6* * * *

3. Therapy pool, install water filter
   555.77.205 Priority: C Funding Code: a
   * * 21.6* * * *

4. Various ward bathrooms, modernize bathtubs
   555.77.302 Priority: C Funding Code: a
   * * 117.0* * * *

5. Buildings L and O, fourth floor wards, construct partitions
   555.77.303 Priority: C Funding Code: a
   * * 71.3* * * *

6. Emergency power system, overhaul and increase power capacity
   555.77.103 Priority: B Funding Code: a
   * * * 649.0* 1285.0* 896.0* 905.0*

7. Surgery, install tile walls and floor
   555.77.201 Priority: B Funding Code: a
   * * * 18.2* * *

8. Buildings K-L and M-O, seventh floor, convert solarium into office space
   555.77.304 Priority: C Funding Code: a
   * * * 40.8* * *

9. Clarendon Hall, remodel alcoholism treatment unit
   555.77.305 Priority: C Funding Code: a
   * * * 63.9* * *

10. Buildings M and O, enlarge PAX intercom system
    555.77.306 Priority: C Funding Code: a
    * * * 237.6* * *

11. Various ward kitchens, install utility closets
    555.77.402 Priority: C Funding Code: a
    * * * 36.2* * *

12. Building 3 (demolished) parking lot, pave parking area
    555.77.403 Priority: C Funding Code: a
    * * * 110.8* * *

13. Various wards, install new ceiling lighting and cubicle curtain rods
    555.77.401 Priority: C Funding Code: a
    * * * * 1784.2* *

14. Front lawns, install automatic sprinkler system
    555.77.404 Priority: C Funding Code: a
    * * * * 42.4* *

15. Orderlies locker rooms, study to alleviate crowded conditions
    555.77.405 Priority: C Funding Code: a
    * * * * 5.2* *

16. Various locations, expand telephone service
    555.77.406 Priority: C Funding Code: a
    * * * * 21.6* *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Laundry Building and Pharmacy, install burglar alarm system
   555.77.407 Priority: C Funding Code: a
   * * * * 17.3* * *

2. Pharmacy, install air conditioning system
   555.77.408 Priority: C Funding Code: a
   * * * * 44.0* * *

3. Building B, remodel wards
   555.77.501 Priority: C Funding Code: a
   * * * * * 1263.7* *

4. Various locations, remodel for physicians' offices
   555.77.502 Priority: C Funding Code: a
   * * * * * 62.6* *

5. 'Burma Road,' construct concrete walkway
   555.77.503 Priority: C Funding Code: a
   * * * * * 17.2* *

6. Various locations, install wash basins
   555.77.504 Priority: C Funding Code: a
   * * * * * 346.7* *

7. Main lobby, modernize existing elevators; provide new elevators
   555.77.203 Priority: C Funding Code: a
   * * * * * * 733.0*

8. Laundry building, construct new facility
   555.77.301 Priority: C Funding Code: a
   * * * * * * 521.2*

9. Parking area, new construction
   555.77.505 Priority: C Funding Code: a
   * * * * * * 1428.0*

PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL

10. Medical Center, provide uninterruptible power system
    557.78.101 Priority: A Funding Code: a
    * 106.6* * * * * *

11. Medical Center, various lobbies (Main, Out Patient Dept. and Mission Emergency), install safety exit doors with panic hardware
    557.78.104 Priority: A Funding Code: a
    * 9.2* * * * * *

12. Building 30, Ward 35, Public Health Chemistry-Toxicology Lab., remodel (Phase 2)
    557.78.107 Priority: A Funding Code: a
    * 47.0* 100.0* * * * *

13. Building 3, Autopsy Room, improve ventilation system
    557.77.111 Priority: B Funding Code: a
    * 28.0* * * * * *

14. Medical Center, second floor, complete shelled area for Clinical Laboratory
    557.77.105 Priority: A Funding Code: a
    * * 247.0* 2567.0* * * *

15. Medical Center, back-up water supply system, conduct feasibility study and prepare plans and specifications
    557.78.102 Priority: A Funding Code: a
    * * 60.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *

1. Medical Center, fire sprinkler system, install shut-off alarm annunciator for control valve
557.78.108 Priority: A Funding Code: a
* * 5.5* * * *

2. New parking facilities, planning and feasibility studies (Note: Project will study need, feasibility and impact of new parking facilities at Hospital, and will evaluate feasibility of providing helicopter landing area)
557.77.107 Priority: B Funding Code: a
* * 55.0* * * *

3. Service Building, Boiler Room, install acoustical paneling for noise control
557.77.108 Priority: B Funding Code: a
* * 74.5* * * *

4. Service Building, Boiler Room, provide additional air compressor
557.77.109 Priority: B Funding Code: a
* * 28.0* * * *

5. Various parking areas, install security lighting
557.77.208 Priority: B Funding Code: a
* * 98.8* * * *

6. Various locations, construct security fencing and gates
557.77.209 Priority: B Funding Code: a
* * 37.3* * * *

7. Medical Center, Mission Emergency, install wind barriers at entrance and northeast exit doors
557.78.202 Priority: B Funding Code: a
* * 20.0* * * *

8. Medical Center, conduct feasibility study and prepare plans and specifications for finishing shelled-in areas
557.78.103 Priority: B Funding Code: a
* * * 200.0* * *

9. Building 100, basement area, install ventilating system
557.78.105 Priority: B Funding Code: a
* * * 102.0* * *

10. Medical Center, Psychiatric Emergency Service, first floor, modify space
557.78.110 Priority: B Funding Code: a
* * * 3.0* * *

11. Medical Center, various locations, complete shelled areas for storage
557.77.101 Priority: C Funding Code: a
* * * 67.6* * *

12. Various buildings, provide additional office space
557.77.103 Priority: C Funding Code: a
* * * 148.5* * *

13. Medical Center, telephone equipment room, partitioning for storage space
557.77.201 Priority: C Funding Code: a
* * * 14.5* * *

14. Laundry Building, install new bleach tanks
557.77.202 Priority: C Funding Code: a
* * * 3.9* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Medical Center, provide additional telephone outlets
557.77.203 Priority: C Funding Code: a
* * 7.6* * *

2. Medical Center, provide domestic cold water, hot water and hot water return valves
557.77.204 Priority: C Funding Code: a
* * * 12.4* * *

3. Building 1, Accounting Department, provide new office space
557.77.102 Priority: C Funding Code: a
* * * * 23.2* *

4. Building 40, Ward 45, remodel for personnel office area
557.77.205 Priority: C Funding Code: a
* * * * 66.6* *

5. Building 40, Ward 44, remodel for classroom and office area
557.77.206 Priority: C Funding Code: a
* * * * 66.6* *

6. Prepare studies and plans for reuse of old buildings
557.77.207 Priority: C Funding Code: a
* * * * 96.3* *

7. Medical Center, administration area, complete shelled area adjacent to Chapel
557.77.210 Priority: C Funding Code: a
* * * * 20.0* *

8. Building 30, basement area, provide additional space for medical records and X-Ray storage
557.77.211 Priority: C Funding Code: a
* * * * 50.0* *

9. Various locations, provide additional parking areas
557.77.301 Priority: C Funding Code: a
* * * * 77.7* *

10. Buildings 80 and 90, provide office space for private practice
557.77.303 Priority: C Funding Code: a
* * * * 150.0* *

11. Medical Center, ground floor, provide staff assembly area
557.77.304 Priority: C Funding Code: a
* * * * 100.0* *

12. Building 100, conduct feasibility study and prepare plans and specifications for remodeling
557.78.201 Priority: C Funding Code: a
* * * * 50.0* *

13. Building 3, install tile on morgue walls
557.78.203 Priority: C Funding Code: a
* * * * 10.0* *

14. Building 100, various areas, install fluorescent lighting
557.78.204 Priority: C Funding Code: a *
* * * * 15.0* *

15. Medical Center, Elevator No. 3, complete installation
557.77.305 Priority: C Funding Code: a
* * * * * 205.3* *

16. Medical Center, Elevator No. 4, complete installation
557.77.306 Priority: C Funding Code: a
* * * * * 205.3* *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Medical Center, Elevator No. 14, complete installation
557.77.307 Priority: C Funding Code: a
* * * * * 184.7* *

2. Medical Center, Area C, provide ground floor storage area
557.77.401 Priority: C Funding Code: a
* * * * * 47.5* *

3. Building 10, Ward 13, remodel for staff offices
557.77.402 Priority: C Funding Code: a
* * * * * 36.3* *

4. Building 40, Ward 41, Solarium, install lighting
557.77.403 Priority: C Funding Code: a
* * * * * 1.9* *

5. Building 20, basement area, provide storage and work areas for volunteer services
557.77.404 Priority: C Funding Code: a
* * * * * 36.3* *

6. Building 20, Ward 23, Dept. of Social Services, provide staff offices
557.77.406 Priority: C Funding Code: a
* * * * * 60.5* *

7. Various buildings, install lawn sprinkler systems
557.78.301 Priority: C Funding Code: a
* * * * * 12.0* *

8. Microbiology Laboratory, relocate
557.77.502 Priority: C Funding Code: a
* * * * * * 1190.6*

9. Prepare study for new auditorium
557.77.503 Priority: C Funding Code: a
* * * * * * 12.1*

10. Medical Center, Room 2155, provide coffee shop
557.77.504 Priority: C Funding Code: a
* * * * * * 84.4*

11. Medical Center, Rooms 2150 and 4520A, B and C, provide assembly and conference areas
557.77.505 Priority: C Funding Code: a
* * * * * * 80.1*

12. Medical Center, Room 7575, provide delivery room
557.77.506 Priority: C Funding Code: a
* * * * * * 23.2*

FINE ARTS MUSEUMS

13. M. H. deYoung, construct handicapped ramp
621.76.101 Priority: A Funding Code: a
* * 75.0* * * * *

14. M. H. deYoung, Hearst Court, provide four fan filter racks
621.73.107 Priority: B Funding Code: a
* * 11.9* * * * *

15. M. H. deYoung, protection of art objects from seismic disturbances
621.74.104 Priority: B Funding Code: a
* * 9.5* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Legion of Honor, various galleries, ultraviolet radiation protection
   621.74.106 Priority: B Funding Code: a
   * * 11.3* * * * *

2. M. H. deYoung, tower, provide seismic modifications
   621.74.201 Priority: B Funding Code: a
   * * 278.3* * * *

3. Legion of Honor, various galleries, relighting
   621.74.103 Priority: C Funding Code: a
   * * 16.5* 16.5* * * *

4. Legion of Honor, remodel receptionist area
   621.74.304 Priority: C Funding Code: a
   * * 48.0* * * *

5. M. H. deYoung, connect roof and basin drains to sewer
   621.71.105 Priority: C Funding Code: a
   * * * 8.0* * *

6. M. H. deYoung, tower, provide office area
   621.72.202 Priority: C Funding Code: a
   * * * 145.2* * *

7. M. H. deYoung, Hearst Court, install dimmer light control system
   621.73.104 Priority: C Funding Code: a
   * * * 5.6* * *

8. M. H. deYoung, provide emergency power supply system
   621.73.109 Priority: C Funding Code: a
   * * * 22.4* * *

9. M. H. deYoung, Hearst Court, install bronze rails
   621.73.110 Priority: C Funding Code: a
   * * * 9.4* * *

10. M. H. deYoung, construct information center
    621.73.112 Priority: C Funding Code: a
    * * * 24.6* * *

11. M. H. deYoung, Hearst Court, provide wall display cases
    621.74.305 Priority: C Funding Code: a
    * * * 5.8* * *

12. Legion of Honor, widen perimeter road and provide new parking area
    621.74.401 Priority: C Funding Code: a
    * * * * 96.9* *

13. Legion of Honor, Court of Honor, prepare study and plans for underground exhibit and storage area
    621.74.402 Priority: C Funding Code: a
    * * * * 36.6* *

14. Legion of Honor, install heating, ventilating and air conditioning system
    621.74.202 Priority: B Funding Code: a
    * * * * * 800.0* *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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ASIAN ART MUSEUM

1. Emergency air conditioned storeroom, new construction
   622.71.106 Priority: B Funding Code: a
   * * 105.4* * * *

2. Roof area, install security lighting
   622.74.601 Priority: B Funding Code: a
   * * 4.4* * * *

3. Screen display platforms, install footlighting
   622.71.103 Priority: C Funding Code: a
   * * 22.5* * * *

4. Development program, studies and plans
   622.74.102 Priority: C Funding Code: a
   * * * 14.5* * *

5. Main power supply, install ampmeter
   622.74.602 Priority: C Funding Code: a
   * * * 1.4* * *

6. Main power supply, install voltmeter
   622.74.603 Priority: C Funding Code: a
   * * * 1.4* * *

7. Kitchen area, modify for installation of display cases
   622.71.102 Priority: C Funding Code: a
   * * * * 16.8* *

8. Jade room, construct catwalk
   622.73.103 Priority: C Funding Code: a
   * * * * 17.1* * *

9. Mirror room gallery, construct catwalk
   622.73.104 Priority: C Funding Code: a
   * * * * 4.7* *

10. Passenger-freight elevator, convert to passenger use
    622.73.102 Priority: C Funding Code: a
    * * * * * 106.6*

11. Freight elevator, new construction
    622.74.101 Priority: C Funding Code: a
    * * * * * 354.0*

LIBRARY

12. Visitacion Valley Branch Library, provide additional public toilet room
    631.78.105 Priority: A Funding Code: a
    * 1.0* * * * *

13. Various branch libraries, improvements to charging desks
    631.77.103 Priority: B Funding Code: a
    * 4.9* * * * *

14. Various branch libraries, improve book check-out facilities
    631.75.110 Priority: B Funding Code: a
    * * 47.0* * * *

15. Main Library, 2nd floor and rotunda areas, install solid panels in skylight areas; provide lighting
    631.78.101 Priority: B Funding Code: a
    * * 106.5* * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1. Main Library, Rare Books and San Francisco History Room, install gas operated fire extinguisher system
   631.78.104 Priority: B Funding Code: a
   * * 82.3* * * * *

2. Main library, various areas, improve lighting
   631.77.108 Priority: C Funding Code: a
   * * 14.4* * * * *

3. Main library, various areas, provide ventilating systems
   631.77.109 Priority: C Funding Code: a
   * * 1.9* * * * *

4. Main library, improve staff toilet room
   631.77.110 Priority: C Funding Code: a
   * * 2.3* * * * *

5. 45 Hyde St., library annex, Room 310, improve ventilation
   631.77.111 Priority: C Funding Code: a
   * * 5.5* * * * *

6. Main library, lawn sprinklers, install automatic system
   631.77.112 Priority: C Funding Code: a
   * * 2.2* * * * *

7. 45 Hyde St., library annex, provide exterior doorway
   631.77.104 Priority: B Funding Code: a *
   * * * 1.2* * *

8. Main library, provide electrical outlets
   631.77.105 Priority: B Funding Code: a
   * * * 4.8* * * *

9. Main library, Periodical Dept., install air conditioning system
   631.68.101 Priority: C Funding Code: a
   * * * 48.4* * * *

10. Main library, modernize passenger elevator
    631.75.106 Priority: C Funding Code: a
    * * * 125.0* * * *

11. Main Library, install public address system
    631.78.103 Priority: C Funding Code: a
    * * * 23.7* * * *

12. Main library, new construction (site undetermined)
    * PROJECT 631.67.201 SHOULD BE COORDINATED WITH THE LIBRARY
    * FACILITIES SECTION OF THE MASTER PLAN
    631.67.201 Priority: C Funding Code: n
    * * * * 65500.0* * *

13. Main library, provide compact storage facility in basement
    631.75.101 Priority: C Funding Code: a
    * * * * 401.2* * *

14. Main library, Branch Department, relocate
    631.75.102 Priority: C Funding Code: a
    * * * * 29.6* * *

15. Main library, Periodicals Technical Operations and EDP Section, relocate
    631.75.103 Priority: C Funding Code: a
    * * * * 62.0* * *

16. Main library, Stockroom and Discard Room, relocate
    631.75.104 Priority: C Funding Code: a
    * * * * 22.2* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

1. Various areas, rehabilitation and improvements
648.71.101 Priority: B Funding Code: a
* * 100.0* 100.0* 100.0* 100.0* 100.0

RECREATION AND PARK - ZOOLOGICAL GARDENS

2. Orangutan exhibit, new construction (1976 State Bond)
652.78.101 Priority: A Funding Code: r
* * 475.0* * * *
652.78.101 Priority: A Funding Code: o
* * 500.0* * * *

3. Incinerator, construct enclosure
652.78.201 Priority: B Funding Code: r
* * 22.5* * * *

4. Zoo improvement program
652.74.201 Priority: C Funding Code: n
* * 10000.0* * * *

RECREATION AND PARK - CANDLESTICK PARK

5. Various areas, miscellaneous improvements
653.74.101 Priority: A Funding Code: r
* * 50.0* 50.0* 50.0* 50.0* 50.0*

RECREATION AND PARK - GENERAL DIVISION

6. Various locations, install fencing
656.69.101 Priority: A Funding Code: a
* * 15.0* 15.0* * * *

7. Various locations, provide athletic field floodlighting
656.69.105 Priority: B Funding Code: a
* * 150.0* 150.0* 150.0* 150.0* 150.0*

8. Golden Gate Park, maintenance yard, construct new equipment shelter
656.68.107 Priority: C Funding Code: a
* * * 132.0* * * *

9. Stanford Heights Reservoir, provide playcourts
656.68.301 Priority: C Funding Code: a
* * * 130.0* * 160.0* *

10. Golden Gate Park, Strybing Arboretum, John Muir Nature Trail development
656.74.201 Priority: C Funding Code: a
* * * 44.0* * * *

11. Golden Gate Park, Conservatory, construct growing house
656.68.104 Priority: C Funding Code: a
* * * * 445.5* * *

12. Palace of Fine Arts, install lighting and landscaping
656.68.110 Priority: C Funding Code: a
* * * * * 706.2* *

13. Josephine Randall Museum, develop environmental center
656.74.202 Priority: C Funding Code: a
* * * * * 399.7* *

14. McKinley Square, improvements
656.67.120 Priority: C Funding Code: a
* * * * * * 113.2*

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1.  Bernal Hill, develop park
    656.67.506   Priority: C   Funding Code: a
    *        *        *        *        *        *    185.9*

2.  John McLaren Park, construct domestic water supply system
    656.71.401   Priority: C   Funding Code: a
    *        *        *        *        *        *    244.5*

    WAR MEMORIAL

3.  Veterans' Building, first floor, enlarge women's restroom
    691.73.104   Priority: B   Funding Code: a
    *        *     37.0*       *        *        *        *

4.  Opera House-Veterans' Building, modernization and
    rehabilitation
    691.67.101   Priority: C   Funding Code: n
    *        *        *        *        *        * 23500.0*

    WAR MEMORIAL - MUSEUM OF MODERN ART

5.  Two passenger elevators, provide for automated operation
    692.77.101   Priority: C   Funding Code: a
    *        *    300.0*       *        *        *

    MUNICIPAL RAILWAY

6.  Woods and Kirkland Yards, install air and water lines
    737.77.101   Priority: A   Funding Code: a
    *     19.4*       *        *        *        *

7.  Various locations, expand or improve facilities (Bridge
    Tolls)
    737.78.103   Priority: A   Funding Code: o
    *    547.0*       *        *        *        *

8.  Potrero Yard, construct equipment storeroom
    737.78.102   Priority: B   Funding Code: a
    *     13.0*       *        *        *        *        *

9.  Washington-Mason Cable Car House, install cable tension
    measuring instrumentation
    737.71.106   Priority: B   Funding Code: a
    *        *     17.3*       *        *        *

10. Cable car facilities, construct cable trench cleaning
    machinery
    737.72.302   Priority: B   Funding Code: a
    *        *     29.0*       *        *        *

11. Washington-Mason Cable Car House, construct maintenance pit
    737.75.103   Priority: B   Funding Code: a
    *        *     13.0*       *        *        *

12. Washington-Mason Cable Car House, install new shop turntable
    737.76.101   Priority: B   Funding Code: a
    *        *     60.0*       *        *        *

13. Washington-Mason Cable Car House, construct sump pit for
    removal of oil and grease
    737.68.102   Priority: C   Funding Code: a
    *        *     13.2*       *        *        *

14. Cable Car System, Hyde at Beach, install railway gate
    *  PROJECT 737.78.101 SHOULD BE COORDINATED WITH THE
    *  DEPARTMENT OF PUBLIC WORKS REGARDING RELATIONSHIP OF
    *  PROPOSAL TO TRAFFIC PROBLEMS IN AREA
    737.78.101   Priority: C   Funding Code: a
    *        *     66.0*       *        *        *
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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1.  Various locations, landscaping around buildings and
    structures
    737.68.110   Priority: B   Funding Code: a
    *         *         *      11.4*        *          *

2.  Washington-Mason Cable Car House, install fire escape from
    offices
    *  DESIGN PREPARATION FOR PROJECT 737.71.105 SHOULD BE
    *  COORDINATED WITH LANDMARKS PRESERVATION ADVISORY BOARD
    *  AND ART COMMISSION
    737.71.105   Priority: C   Funding Code: a
    *         *         *      9.0*         *          *

3.  Presidio Building, remodel portion to new offices
    737.74.108   Priority: C   Funding Code: a
    *         *         *     33.0*         *          *

4.  Washington-Mason Cable Car House, construct second story
    addition within structure
    737.74.110   Priority: C   Funding Code: a
    *         *         *         *     88.0*          *
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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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PUBLIC WORKS - TRAFFICWAYS

1. Various street and highway projects, preliminary engineering and administration (TPG not applicable)
671.75.101 Priority: A Funding Code: e
* 20.0* 20.0* 20.0* 20.0* 20.0* 20.0*

2. Various county road projects, preliminary engineering and administration (TPG not applicable)
671.75.102 Priority: A Funding Code: s
* 20.0* 20.0* 20.0* 20.0* 20.0* 20.0*

3. Various intersections, install traffic control devices (TPG-b)
671.75.106 Priority: A Funding Code: g
* 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*

4. Various safety problem locations, provide traffic signals and channelization (TPG-b,i) (Federal Aid Urban)
671.75.107 Priority: A Funding Code: g
* 15.0* 15.0* * * * *
671.75.107 Priority: A Funding Code: o
* 35.0* 35.0* * * * *

5. Transit Preferential Streets Program, provide signs, lane markings, overhead lane signals or raised rights-of-way for transit vehicles (TPG-d,i) (FAU)
671.75.108 Priority: A Funding Code: g
* 60.0* 60.0* 60.0* 60.0* 60.0* 60.0*
671.75.108 Priority: A Funding Code: o
* 140.0* 140.0* 140.0* 140.0* 140.0* 140.0*

6. Various locations, provide ramps for the handicapped (TPG-h,i,j) (FAU)
671.75.109 Priority: A Funding Code: g
* 100.0* 100.0* * * * *
671.75.109 Priority: A Funding Code: o
* 75.0* 100.0* * * * *

7. Various locations, install traffic signals (TPG-b,i) (FAU)
671.75.110 Priority: A Funding Code: g
* 47.7* 47.7* 47.7* 47.7* 47.7* 47.7*
671.75.110 Priority: A Funding Code: o
* 111.3* 111.3* 111.3* 111.3* 111.3* 111.3*

8. Various locations, Federal Highway Administration grant projects for traffic safety and improvement (TPG-b,i) (FHWA)
671.75.111 Priority: A Funding Code: g
* 60.0* 50.0* * * * *
671.75.111 Priority: A Funding Code: o
* 240.0* 200.0* * * * *

9. Various downtown locations, install traffic signals (FAU) (TPG-b)
671.75.120 Priority: A Funding Code: g
* 21.0* * * * * *
671.75.120 Priority: A Funding Code: o
* 49.0* * * * * *

10. Various locations, modify traffic and pedestrian signals (TPG-b,i) (FAU)
671.75.124 Priority: A Funding Code: g
* 47.5* 15.0* 15.0* 15.0* 15.0* *
671.75.124 Priority: A Funding Code: o
* 110.9* 35.0* 35.0* 35.0* 35.0* *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1. Various locations, construct underground wired street lighting facilities in street areas outside underground districts
   671.75.130 Priority: A Funding Code: g
   * 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*

2. Various locations, install streetlighting in underground districts (TPG-b)
   * PROJECT 671.75.207 SHOULD BE COORDINATED WITH DEPARTMENT
   * OF CITY PLANNING RELATIVE TO DESIGN OF NEW LIGHTING
   * FIXTURES UNDER POLICY GUIDELINES OF URBAN DESIGN ELEMENT
   * OF MASTER PLAN
   671.75.207 Priority: A Funding Code: g
   * 341.0* 300.0* 300.0* 300.0* 300.0* 300.0*

3. California St., Arguello to 12th Ave., pedestrian safety modifications (FAU) (TPG-b)
   671.78.101 Priority: A Funding Code: e
   * 78.0* * * * * *
   671.78.101 Priority: A Funding Code: o
   * 182.0* * * * * *

4. Bayshore Blvd., south of Army, install median barriers (FAU) (TPG-b)
   671.78.102 Priority: A Funding Code: g
   * 4.5* * * * * *
   671.78.102 Priority: A Funding Code: o
   * 10.5* * * * * *

5. Bayshore Blvd., Army to Silver, improvements (FAU) (TPG-b,e)
   671.78.103 Priority: A Funding Code: e
   * 35.0* 81.6* * * * *
   671.78.103 Priority: A Funding Code: o
   * 0.0* 190.4* * * * *

6. Ninth Ave., California to Lake, drainage improvements (TPG-b)
   671.78.104 Priority: A Funding Code: g
   * 65.3* * * * * *

7. Lake Merced Blvd., Font to Vidal, drainage improvements (TPG-b)
   671.78.105 Priority: A Funding Code: g
   * 15.0* * * * * *

8. Various street light locations, relocate traffic signals (TPG-b)
   671.78.106 Priority: A Funding Code: g
   * 50.0* * * * * *

9. Russian and Telegraph Hill stairways, install handrails
   671.78.107 Priority: A Funding Code: g
   * 29.1* * * * * *

10. Precita Ave., Mission to Coso, sidewalk narrowing (TPG-h,t) (R70.59)
    671.75.135 Priority: A Funding Code: g
    * * 88.5* * * * *

11. Grand View Ave., 24th to Clipper, sidewalk narrowing (TPG-1) (R67.60)
    671.75.139 Priority: A Funding Code: g
    * * 129.4* * * * *

12. Milton St., San Jose to Bosworth, sidewalk narrowing (TPG-t) (R69.38)
    671.75.140 Priority: A Funding Code: g
    * * 74.2* * * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1. 19th Ave., Rossmoor to Junipero Serra, improvement study (TPG-b,d)
   671.75.141 Priority: A Funding Code: e
   * * 20.0* * * *

2. Various downtown alleys, sidewalk narrowing to provide on-street loading and parking (TPG-g)
   * PROJECT 671.75.205 SHOULD BE EVALUATED UNDER PROPOSED
   * CIRCULATION STUDY BY DEPARTMENT OF CITY PLANNING FOR
   * FOR DOWNTOWN AREA
   671.75.205 Priority: A Funding Code: g
   * * 185.0* 165.0* * *

3. Various traffic signal systems, Energy Conservation Program, provide for flashing operation (TPG-h,r)
   671.76.102 Priority: A Funding Code: g
   * * 13.7* * * * *

4. Neighborhood Traffic Control and Beautification Program (TPG-b,f,h) (Note: Work would include, for example, the installation of stop signs, traffic channelization or streetside landscaping)
   671.77.102 Priority: A Funding Code: g
   * * 55.0* 55.0* 55.0* 55.0* 55.0*

5. Upper Market St., median island landscaping
   671.75.132 Priority: B Funding Code: e
   * * 450.0* * * * *

6. Maintenance Yard, 2323 Army St., construct retaining wall at south property line
   671.75.301 Priority: B Funding Code: g
   * * 114.4* * * * *

7. Various major streets, provide raised reflective pavement markers (TPG-b,i) (FAU)
   671.76.104 Priority: B Funding Code: g
   * * 30.0* * * * *
   671.76.104 Priority: B Funding Code: o
   * * 70.0* * * * *

8. Glen Park BART Station to Golden Gate Park, provide bicycle lanes (FAU)
   671.77.201 Priority: B Funding Code: g
   * * 21.5* * * * *
   671.77.201 Priority: B Funding Code: o
   * * 56.2* * * * *

9. Portola Drive, Burnett to Laguna Honda, safety improvements (FAU)
   671.78.201 Priority: B Funding Code: g
   * * 40.0* * * * *
   671.78.201 Priority: B Funding Code: o
   * * 94.0* * * * *

10. Alice St., Folsom to Shipley, widening
    671.75.202 Priority: C Funding Code: g
    * * 57.9* * * * *

11. Clara St., 4th to Ritch, sidewalk narrowing
    671.75.203 Priority: C Funding Code: g
    * * 100.5* * * * *

12. Shipley St., 4th to Ritch, sidewalk narrowing
    671.75.204 Priority: C Funding Code: g
    * * 100.5* * * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1.  The Embarcadero, Broadway to Washington, improvement study
    671.75.401   Priority: C   Funding Code: e
    *        *        *        *     20.0*        *        *

2.  Key Ave., extend roadway to Bay View Park, improvement study
    671.75.402   Priority: C   Funding Code: g
    *        *        *        *     20.0*        *        *

3.  Cross-over Drive, Golden Gate Park, undergrounding study
    *  PROJECT 671.75.144 SHOULD BE HELD IN ABEYANCE PENDING
    *  COMPLETION OF MASTER PLAN FOR GOLDEN GATE PARK
    671.75.144   Priority: H   Funding Code: e
    *        *        *        *     20.0*        *        *
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< P.I.N. > Priority ? Funding Code ? Fiscal Years Below

* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *

AIRPORTS COMMISSION

1. Landing field area, improvements
727.69.101 Priority: A Funding Code: r

* 3000.0*	3500.0*	1000.0*	1000.0*	1000.0*	1000.0*

2. Drainage facilities, improvements
727.69.102 Priority: A Funding Code: r

* 600.0*	30.0*	30.0*	30.0*	30.0*	30.0*

3. Engineering and inspection
727.70.101 Priority: A Funding Code: r

* 650.0*	650.0*	650.0*	650.0*	650.0*	650.0*

4. Utility systems, improvements
727.70.102 Priority: A Funding Code: r

* 200.0*	50.0*	50.0*	50.0*	50.0*	50.0*

5. Landing field facilities, improvements (includes Index 728 - Special Aviation Fund)
727.70.103 Priority: A Funding Code: r

* 150.0*	40.0*	40.0*	40.0*	40.0*	40.0*

6. Passenger terminal and administration facilities, improvements
727.71.101 Priority: A Funding Code: r

* 55.0*	50.0*	50.0*	50.0*	50.0*	50.0*

7. Roads and parking facilities, improvements
727.69.104 Priority: A Funding Code: r

* *	50.0*	50.0*	50.0*	50.0*	50.0*

8. Cargo facilities, improvements
727.74.102 Priority: A Funding Code: r

* *	800.0*	20.0*	20.0*	20.0*	20.0*

WATER DEPARTMENT

9. Various locations, water main extensions
747.68.101 Priority: A Funding Code: r

* 350.0*	350.0*	375.0*	375.0*	400.0*	400.0*

10. Various locations, install water services and meters
747.68.102 Priority: A Funding Code: r

* 240.0*	300.0*	325.0*	325.0*	350.0*	350.0*

11. Various locations, install gate valves
747.68.103 Priority: A Funding Code: r

* 50.0*	50.0*	50.0*	50.0*	55.0*	55.0*

12. Various locations, provide cathodic protection for pipelines and equipment
747.68.104 Priority: A Funding Code: r

* 42.0*	45.0*	45.0*	45.0*	50.0*	50.0*

13. Various locations, survey property lines and set monuments
747.68.105 Priority: A Funding Code: r

* 42.0*	45.0*	45.0*	45.0*	50.0*	50.0*

14. Various locations, construct feeder mains
747.68.106 Priority: A Funding Code: r

* 500.0*	840.0*	860.0*	880.0*	900.0*	900.0*

15. Various locations, erosion control on watershed lands
747.68.107 Priority: A Funding Code: r

* 18.0*	19.0*	20.0*	20.0*	22.0*	22.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *

1. Various locations, install drain and air valves
   747.68.108 Priority: A Funding Code: r

*	25.0*	25.0*	25.0*	28.0*	28.0*

2. Various locations, construct fences
   747.68.109 Priority: A Funding Code: r

*	37.0*	39.0*	41.0*	45.0*	45.0*	47.0*

3. Alameda Creek Siphon, construct connection between Siphon No. 1 and San Antonio Pump Station suction line
   747.74.202 Priority: A Funding Code: r

*	192.0*	*	*	*	*

4. Corporation Yard, install surveillance system
   747.75.107 Priority: A Funding Code: r

*	16.0*	*	*	*	*

5. Central Pump Station, construct suction pipe
   747.76.101 Priority: A Funding Code: r

*	86.0*	*	*	*	*

6. Sunol Valley Filter Plant, install low flow control valve
   747.76.201 Priority: A Funding Code: r

*	75.0*	*	*	*	*

7. Various pump stations, install emergency power
   747.77.201 Priority: A Funding Code: r

*	237.0*	*	*	*	*

8. Various locations, motorize large valves
   747.68.110 Priority: A Funding Code: r

*	*	50.0*	50.0*	50.0*	50.0*	50.0*

9. Pulgas Pump Station, construct convenience station
   747.75.104 Priority: A Funding Code: r

*	*	100.0*	*	*	*

10. Alameda Division, Turner Dam and San Antonio Ranch Roads, pave gravel roads
    747.75.105 Priority: B Funding Code: r

*	*	123.0*	*	*	*

11. Sunset Reservoir, extend sprinkler system for landscaping
    747.75.106 Priority: B Funding Code: r

*	*	32.0*	*	*	*

12. Various Peninsula reservoirs, construct loading docks
    747.78.201 Priority: B Funding Code: r

*	*	80.0*	*	*	*

13. San Antonio Reservoir, construct chlorination plant
    747.72.201 Priority: C Funding Code: r

*	*	*	320.0*	*	*

14. Various City reservoirs, modify piping
    747.74.203 Priority: C Funding Code: r

*	*	*	532.0*	*	*

15. San Antonio Pumping Station to Sunol Treatment Plant, construct new pipeline
    747.72.501 Priority: C Funding Code: r

*	*	*	*	3210.0*	*

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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HETCH HETCHY WATER AND POWER

1. Kirkwood-Moccasin generating systems, enlarge power capacity (study)
   757.76.105 Priority: A Funding Code: r
   * * 300.0* * * * *

2. Warnerville Complex, construct cottage, maintenance building and other operating facilities
   757.76.201 Priority: A Funding Code: r
   * * 350.0* * * * *

3. Various pipelines and tunnels, install remote control flow and pressure reading equipment
   757.77.103 Priority: A Funding Code: r
   * * 50.0* * * * *

4. O'Shaughnessy Dam, construct access ramp to base of dam
   757.77.106 Priority: A Funding Code: r
   * * 13.0* * * * *

5. Tesla Portal, install chlorine gas detection equipment
   757.78.101 Priority: A Funding Code: r
   * * 3.2* * * * *

6. Trolley Coach Overhead Program, turn back loops, interconnections and rerouting (Urban Mass Transportation Act)
   757.78.102 Priority: A Funding Code: r
   * * 331.0* 91.0* * * *
   757.78.102 Priority: A Funding Code: o
   * * 1323.0* 363.0* * * *

7. Jackass Creek, construct cascade dams to provide alternate route for conveying water from Priest Reservoir to Moccasin Reservoir
   757.77.105 Priority: B Funding Code: r
   * * 450.0* * * * *

8. Moccasin Powerhouse, install equipment to automatically test high voltage transmission line relay carrier equipment
   757.77.201 Priority: B Funding Code: r
   * * 11.0* * * * *

9. Various locations, install security equipment
   757.77.202 Priority: B Funding Code: r
   * * 100.0* * * * *

10. Priest Reservoir, construct diversion tunnel
    757.77.203 Priority: B Funding Code: r
    * * 1700.0* * * * *

11. Moccasin Shops, additions to auto shops
    757.78.201 Priority: B Funding Code: r
    * * 96.0* * * * *

12. Tesla Portal, install chlorine scales
    757.78.202 Priority: B Funding Code: r
    * * 13.0* * * * *

13. Holm, Kirkwood and Moccasin Powerhouses, install main generator exciters
    757.78.203 Priority: B Funding Code: r
    * * 1200.0* * * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1.  Trolly Coach Overhead Program, line extensions,
    interconnections and new routes (Urban Mass Transportation
    Act)
    757.78.204   Priority: B   Funding Code: r
    *        *     342.0*    726.0*    926.0*   1020.0*    865.0*
    757.78.204   Priority: B   Funding Code: o
    *        *    1370.0*   2904.0*   3848.0*   4078.0*   3458.0*

2.  San Joaquin Pipeline No. 4, construct new pipeline
    757.72.601   Priority: C   Funding Code: n
    *        *        *  60000.0*        *        *        *

3.  Wards Ferry and Clavey Power Complexes, construct new power
    generating facilities (former 757.67.502 and 757.69.104)
    757.77.301   Priority: C   Funding Code: n
    *        *        * 260000.0*        *        *        *

4.  Kirkwood-Moccasin generating systems, enlarge power capacity
    *  PROJECT 757.78.501 SHOULD BE HELD IN ABEYANCE PENDING
    *  COMPLETION OF THE FEASIBILITY STUDY UNDER PROJECT
    *  757.76.105
    757.78.501   Priority: H   Funding Code: n
    *        *        *        *        *  80300.0*        *

    PORT COMMISSION

5.  Various piers, alterations or improvements as required by
    tenants
    775.70.114   Priority: A   Funding Code: r
    *    100.0*     75.0*     75.0*     75.0*     75.0*     75.0*

6.  Various piers, alterations to facilitate continued maritime
    use
    775.78.101   Priority: A   Funding Code: r
    *        *     25.0*     25.0*     25.0*     25.0*     25.0*

7.  Various piers, enlarge doors of warehouse sheds
    775.70.110   Priority: B   Funding Code: r
    *        *     65.0*     65.0*     65.0*     65.0*     65.0*

8.  Various piers, construct collecting sewers and provide
    connection to City's sanitary sewer system
    775.70.307   Priority: B   Funding Code: r
    *        *    100.0*        *        *        *        *

9.  Various piers, construct ship sewer connections
    775.72.301   Priority: B   Funding Code: r
    *        *     50.7*     50.7*     50.7*     50.7*     50.7*

10. Ferry Building, improvements
    775.76.201   Priority: B   Funding Code: r
    *        *   1000.0*   1000.0*   1000.0*   1000.0*        *
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F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M

1978-79 THROUGH 1983-84

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

FACILITIES MAINTENANCE PROGRAM: 1978-79 THROUGH 1983-84

1978-79 =	17791.4
1979-80 =	40515.7
1980-81 =	26291.3
1981-82 =	22839.8
1982-83 =	19554.5
1983-84 =	20386.5
TOTAL PROGRAM COSTS =	147379.2

* NOTE: All costs shown in the Facilities Maintenance Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

FACILITIES MAINTENANCE PROGRAM: 1978-79 THROUGH 1983-84

Ad Valorem Taxes	TOTAL		26203.1
	1978-79 =	1917.1	
	1979-80 =	5786.4	
	1980-81 =	6492.3	
	1981-82 =	4533.1	
	1982-83 =	3745.7	
	1983-84 =	3730.5	
Gas Taxes and Road Funds	TOTAL		20735.8
	1978-79 =	2562.9	
	1979-80 =	6847.5	
	1980-81 =	3493.6	
	1981-82 =	3438.8	
	1982-83 =	2284.9	
	1983-84 =	2108.1	
Revenue	TOTAL		49087.5
	1978-79 =	5215.0	
	1979-80 =	14083.0	
	1980-81 =	8964.5	
	1981-82 =	7453.0	
	1982-83 =	6032.0	
	1983-84 =	7340.0	
Proposed Bonds	TOTAL		0.0
	1978-79 =	0.0	
	1979-80 =	0.0	
	1980-81 =	0.0	
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	0.0	
Other Sources	TOTAL		51352.8
	1978-79 =	8096.4	
	1979-80 =	13798.8	
	1980-81 =	7340.9	
	1981-82 =	7414.9	
	1982-83 =	7493.9	
	1983-84 =	7207.9	

FISCAL SUMMARY: BY PRIORITY

FACILITIES MAINTENANCE PROGRAM: 1978-79 THROUGH 1983-84

Priority A	TOTAL		121860.5
	1978-79 =	16524.1	
	1979-80 =	30851.8	
	1980-81 =	19192.7	
	1981-82 =	19369.3	
	1982-83 =	18060.3	
	1983-84 =	17862.3	
Priority B	TOTAL		14982.0
	1978-79 =	905.5	
	1979-80 =	5839.6	
	1980-81 =	3053.4	
	1981-82 =	2732.3	
	1982-83 =	1314.0	
	1983-84 =	1137.2	
Priority C	TOTAL		10536.7
	1978-79 =	361.8	
	1979-80 =	3824.3	
	1980-81 =	4045.2	
	1981-82 =	738.2	
	1982-83 =	180.2	
	1983-84 =	1387.0	
Priority D	TOTAL		0.0
	1978-79 =	0.0	
	1979-80 =	0.0	
	1980-81 =	0.0	
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	0.0	
Priority H	TOTAL		0.0
	1978-79 =	0.0	
	1979-80 =	0.0	
	1980-81 =	0.0	
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	0.0	

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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CITY PLANNING

1. 100 Larkin St., miscellaneous reconstruction
   119.75.101 Priority: B Funding Code: a
   * 2.0* * * * *

DISTRICT ATTORNEY

2. Hall of Justice, misc. reconstruction and repair
   141.78.103 Priority: C Funding Code: a
   * * 1.5* * * *

FIRE DEPARTMENT

3. Various locations, install fire hydrants
   145.77.113 Priority: A Funding Code: a
   * 12.8* 40.0* 40.0* 40.0* 40.0* 40.0*

4. Various locations, repair underground cisterns
   145.77.114 Priority: A Funding Code: a
   * 7.5* 10.0* 10.0* 10.0* 10.0* 10.0*

5. Pump Station No. 1, repair intake tunnel
   145.77.112 Priority: B Funding Code: a
   * * 39.4* * * *

6. Pumping Station No. 1, replace floor plate supports
   145.78.104 Priority: B Funding Code: a
   * * 9.5* * * *

7. Pumping Stations No. 1 and No. 2, rehabilitate pumps
   145.78.105 Priority: B Funding Code: a
   * * 43.0* * * *

MUNICIPAL COURT

8. City Hall, third floor, renovate courtrooms and chambers
   155.67.102 Priority: B Funding Code: a
   * * 181.0* 210.0* * *

9. City Hall, replace inoperative venetian blinds
   155.78.101 Priority: B Funding Code: a
   * * 4.5* * * *

10. Hall of Justice, renovate courtrooms and chambers
    155.78.101 Priority: C Funding Code: a
    * * 64.0* * * *

POLICE DEPARTMENT

11. Three district stations, replace gasoline pumps
    161.73.101 Priority: C Funding Code: a
    * * 11.0* * * *

SHERIFF

12. Jails Nos. 1 and 6, reconstruct intercom and public address systems (former 173.77.101 and 173.68.108)
    173.78.101 Priority: B Funding Code: a
    * * 39.3* * * * *

13. Jail No. 2, replace floor covering
    173.71.206 Priority: C Funding Code: a
    * * 96.2* 100.5* 70.0* * *

14. Jails Nos. 2 and 4, jail grounds, replace roadway lighting
    173.70.505 Priority: C Funding Code: a
    * * * 19.3* * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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SUPERIOR COURT

1. City Hall, various courtrooms, painting
   179.78.103 Priority: A Funding Code: a
   * 1.5* * * * *

2. City Hall, judge's chamber, Room 421, reconstruct lighting
   179.78.104 Priority: A Funding Code: a
   * 0.3* * * * *

3. City Hall, fourth floor, various courtrooms, remodel
   179.75.101 Priority: B Funding Code: a
   * * 74.6* 149.4* * *

BOARD OF SUPERVISORS

4. Miscellaneous facilities maintenance projects
   181.78.102 Priority: C Funding Code: a
   * * 1.0* * * *

JUVENILE COURT

5. Log Cabin Ranch, resurface play yard
   186.75.101 Priority: C Funding Code: a
   * * 16.5* * * *

6. Log Cabin and Hidden Valley Ranches, resurface roadways
   186.74.403 Priority: C Funding Code: a
   * * * 35.7* * *

ACADEMY OF SCIENCES

7. Various areas, miscellaneous facilities maintenance projects
   213.77.101 Priority: A Funding Code: a
   * 40.0* 100.0* 100.0* 100.0* 100.0* 100.0*

DEPARTMENT OF ELECTRICITY

8. Central Radio Station, seismic safety alterations
   for radio equipment
   231.78.101 Priority: B Funding Code: a
   * 7.5* * * * *

9. Various locations, siren warning system, rehabilitation
   231.78.102 Priority: C Funding Code: a
   * * 12.0* 12.0* 12.0* 12.0* 12.0*

REAL ESTATE

10. Civic Auditorium, main floor, repair terrazzo floors
    245.73.102 Priority: B Funding Code: a
    * * 82.0* * * *

11. Civic Auditorium, resurface balcony floors
    245.67.110 Priority: C Funding Code: a
    * * 95.0* * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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PUBLIC WORKS - BUILDING REPAIR

1. Various public buildings and structures, miscellaneous facilities maintenance projects
   417.77.101 Priority: A Funding Code: a
   * 929.6* 1500.0* 1500.0* 1500.0* 1500.0* 1500.0*

PUBLIC WORKS - GENERAL OFFICE

2. 45 Hyde St., 2nd and 3rd floors, renovation (Wastewater Program)
   423.78.102 Priority: B Funding Code: a
   * * 26.9* * * *
   423.78.102 Priority: B Funding Code: o
   * * 62.5* * * *

3. City Hall, general exterior masonry and related repair work
   423.76.101 Priority: A Funding Code: a
   * * * 262.4* * *

4. Civic Center, reconstruct steam supply loop
   423.71.103 Priority: B Funding Code: a
   * * * 157.6* 184.4* *

5. Hall of Justice, reconstruct pneumatic tube system
   423.76.201 Priority: C Funding Code: a
   * * * 94.0* * *

PUBLIC WORKS - WATER POLLUTION CONTROL - PUMPING AND TREAT.

6. Various locations, maintenance and repair of specialized systems and equipment (Sewer Service)
   426.78.101 Priority: A Funding Code: o
   * 95.0* 100.0* 100.0* 100.0* 100.0* 100.0*

7. Various locations, maintenance and repairs of sanitary processing instrumentation (Sewer Service)
   426.78.102 Priority: A Funding Code: o
   * 78.1* 75.0* 75.0* 75.0* 75.0* 75.0*

8. Various locations, misc. facilities maintenance projects (Sewer Service)
   426.78.103 Priority: A Funding Code: o
   * 93.3* 100.0* 100.0* 100.0* 100.0* 100.0*

PUBLIC WORKS - WATER POLLUTION CONTROL - SEWER REPAIR

9. Various locations, repair to sewers and structures
   429.77.101 Priority: A Funding Code: o
   * 70.0* 170.0* 170.0* 170.0* 170.0* 170.0*

10. Various locations, maintenance and repair of side sewers
    429.77.102 Priority: A Funding Code: o
    * 219.0* 170.0* 170.0* 170.0* 170.0* 170.0*

11. Various locations, repair of sewers and structures (Sewer Service)
    429.78.101 Priority: A Funding Code: o
    * 70.0* 100.0* 100.0* 100.0* 100.0* 100.0*

12. Various locations, sewer trench paving (Sewer Service)
    429.78.102 Priority: A Funding Code: o
    * * 100.0* 100.0* 100.0* 100.0* 100.0*

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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PUBLIC HEALTH - ADMINSTRATION

1. 101 Grove St., replace roof
   513.77.106 Priority: B Funding Code: a
   * * 34.5* * * *

2. 101 Grove St., replace Ivy Street exit doors
   513.77.301 Priority: C Funding Code: a
   * * * 31.8* * *

3. 101 Grove St., replace Ivy Street garage door
   513.77.302 Priority: C Funding Code: a
   * * * 8.7* * *

PUBLIC HEALTH - HEALTH CENTERS

4. Health Center No. 5, repair piping for heating system and replace damaged ceiling panels
   535.78.101 Priority: B Funding Code: a
   * * 14.0* * * *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

5. Morgue, replace refrigeration system
   555.77.111 Priority: B Funding Code: a
   * * 11.7* * * *

6. Meat refrigeration box, reconstruct
   555.77.309 Priority: C Funding Code: a
   * * 24.4* * * *

7. Various ward dining rooms, replace floor covering
   555.77.112 Priority: C Funding Code: a
   * * * 14.3* * *

8. Main corridors, replace resilient flooring
   555.77.307 Priority: C Funding Code: a
   * * * 225.3* * *

9. Various wards, kitchen alterations
   555.77.308 Priority: C Funding Code: a
   * * * 59.1* * *

10. Various areas, reconstruct ventilation system
    555.77.409 Priority: C Funding Code: a
    * * * * 45.8* * *

11. Various areas, replace lavatory sinks
    555.77.410 Priority: C Funding Code: a
    * * * * 102.0* *

12. Various areas, reconstruct paging system
    555.77.411 Priority: C Funding Code: a
    * * * * 144.2* * *

PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL

13. Various buildings, misc. Facilities Maintenance projects
    557.78.106 Priority: A Funding Code: a
    * 135.0* 200.0* 200.0* 200.0* 200.0* 200.0*

14. Various locations, elevator maintenance and inspection
    557.78.109 Priority: A Funding Code: a
    * 133.4* 150.0* 150.0* 150.0* 150.0* 150.0*

15. Bldg. 200, replace elevator
    557.77.308 Priority: C Funding Code: a
    * * * 213.4* * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1. Building 80, ground floor, replace lintel supporting bricks over windows
   557.78.302 Priority: C Funding Code: a
   * * * 10.0* * *

   FINE ARTS MUSEUMS

2. Various areas, miscellaneous facilities maintenance projects
   621.77.101 Priority: A Funding Code: a
   * 70.0* 70.0* 70.0* 70.0* 70.0* 70.0*

3. M. H. de Young, exterior painting
   621.75.401 Priority: C Funding Code: a
   * * 12.1* * * * *

4. Legion of Honor, Little Theater, rehabilitation
   621.74.306 Priority: C Funding Code: a
   * * * 385.0* * *

   ASIAN ART MUSEUM

5. Various areas, miscellaneous facilities maintenance projects
   622.77.101 Priority: A Funding Code: a
   * 10.0* 20.0* 20.0* 20.0* 20.0* 20.0*

   LIBRARY

6. Main library, stack areas, replace glass floors
   631.68.102 Priority: C Funding Code: a
   * * 100.0* * * * *

   RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

7. Various areas, miscellaneous facilities maintenance projects
   648.77.101 Priority: A Funding Code: r
   * 47.0* 50.0* 50.0* 50.0* 50.0* 50.0*

   RECREATION AND PARK - GENERAL DIVISION

8. Various park and recreation facilities, miscellaneous facilities maintenance projects
   651.77.101 Priority: A Funding Code: a
   * 175.6* 400.0* 400.0* 400.0* 400.0* 400.0*

9. Various locations, resurface courts and play areas
   651.67.102 Priority: A Funding Code: a
   * * 60.0* 60.0* 60.0* 60.0* 60.0*

10. Various locations, resurface walks, paths and parking areas
    651.67.103 Priority: A Funding Code: a
    * * 50.0* 50.0* 50.0* 50.0* 50.0*

11. Various locations, rehabilitate lighting systems
    651.69.103 Priority: A Funding Code: a
    * * 50.0* 50.0* 50.0* 50.0* 50.0*

12. Various locations, reconstruct irrigation systems
    651.70.104 Priority: A Funding Code: a
    * * 100.0* 100.0* 100.0* 100.0* 100.0*

13. Various locations, reconstruct children's play areas
    651.70.105 Priority: A Funding Code: a
    * * 50.0* 50.0* 50.0* 50.0* 50.0*

14. Various locations, reconstruct or replace existing fencing
    651.70.113 Priority: A Funding Code: a
    * * 15.0* 15.0* 15.0* 15.0* 15.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *

1. Various locations, rehabilitate recreation buildings
651.71.102 Priority: A Funding Code: a

*	*	90.0*	90.0*	90.0*	90.0*	90.0

2. Various locations, provide for handicapped access
651.75.102 Priority: A Funding Code: a

*	*	35.0*	35.0*	35.0*		

3. Various parks, squares and playgrounds, reconstruct or replace park furnishings
651.77.202 Priority: A Funding Code: a

*	*	25.0*	25.0*	25.0*	25.0*	25.0*

4. Bernal Heights Playground, reconstruct retaining wall
651.70.118 Priority: B Funding Code: a

*	*	42.0*	60.0*	*	*	*

5. Palace of Fine Arts, rotunda roof, rehabilitate
651.78.101 Priority: B Funding Code: a

*	*	42.0*	*	*	*	*

6. Golden Gate Park, Dutch (north) and Murphy Windmills, reconstruct
651.67.120 Priority: C Funding Code: a

*	*	50.0*	*	208.0*	*	*

7. Golden Gate Park, Nursery and North Mill Reservoir, rehabilitate
651.70.109 Priority: C Funding Code: a

*	*	11.0*	20.0*	*	*	*

8. Golden Gate Park, Music Concourse and Alvord Lake, reconstruct tunnels
651.78.201 Priority: B Funding Code: a

*	*	*	60.0*	*	*	*

9. Civic Center Plaza, rehabilitate
651.77.401 Priority: C Funding Code: a

*	*	*	90.0*	*	*	*

RECREATION AND PARK - ZOOLOGICAL GARDENS

10. Various areas, reconstruct facilities
652.71.101 Priority: A Funding Code: r

*	32.7*	75.0*	75.0*	75.0*	75.0*	75.0*

11. Various areas, miscellaneous facilities maintenance projects
652.77.101 Priority: A Funding Code: r

*	30.0*	35.0*	35.0*	35.0*	35.0*	35.0*

RECREATION AND PARK - CANDLESTICK PARK

12. Various areas, miscellaneous facilities maintenance projects
653.77.101 Priority: A Funding Code: r

*	50.0*	70.0*	70.0*	70.0*	70.0*	70.0*

13. Lighting towers, rehabilitate
653.78.101 Priority: A Funding Code: r

*	20.0*	30.0*	30.0*	*	*	*

14. Parking lot repaving
653.73.101 Priority: A Funding Code: r

*	*	50.0*	50.0*	50.0*	50.0*	50.0*

15. Candlestick Park Stadium, replace playing surface
653.77.102 Priority: A Funding Code: r

*	*	1100.0*	*	*	*	*

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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RECREATION AND PARK - CAMP MATHER

1. Various areas, miscellaneous facilities maintenance projects
   659.77.101 Priority: A Funding Code: a
   * * 10.0* 10.0* 10.0* 10.0* 10.0*

WAR MEMORIAL

2. Opera House-Veterans' Building, miscellaneous facilities maintenance projects
   691.77.101 Priority: A Funding Code: a
   * 70.0* 150.0* 150.0* 150.0* 150.0* 150.0*

3. Opera House-Veterans' Building, exterior terra cotta walls, resurfacing and related exterior repairs
   691.73.103 Priority: C Funding Code: a
   * * 575.0* * * * *

4. Opera House, stage rigging and cycloramas, rehabilitation or replacement
   691.73.101 Priority: C Funding Code: a
   * * * 225.0* * * *

5. Opera House, rehabilitate stage lighting
   691.73.102 Priority: C Funding Code: a
   * * * 192.0* * * *

MUNICIPAL RAILWAY

6. Replacement of transit operating equipment (MTC Grant Funds)
   736.69.102 Priority: A Funding Code: o
   * 5364.0* 4800.0* 4800.0* 4800.0* 4800.0* 4800.0*

7. Various locations, correction of OSHA violations
   736.77.101 Priority: A Funding Code: a
   * 50.0* 50.0* * * * *

8. Various locations, misc. Facilities Maintenance projects
   736.78.104 Priority: A Funding Code: a
   * 260.1* 500.0* 500.0* 500.0* 500.0* 500.0*

9. Geneva Carbarn, rehabilitate fire fighting equipment
   736.74.106 Priority: C Funding Code: a
   * 6.0* * * * * *

10. Kirkland Yard, extend turbine oil line from oil room to service island
    736.77.102 Priority: C Funding Code: a
    * 1.3* * * * * *

11. Washington-Mason Cable Carbarn, extend grease line to all inspection pits
    736.77.103 Priority: C Funding Code: a
    * 4.5* * * * * *

12. Cable Car System, replace sheaves
    736.68.103 Priority: A Funding Code: a
    * * 58.3* 58.3* 58.3* 58.3* 58.3*

13. Cable Cars, replace axle bearings
    736.76.101 Priority: A Funding Code: a
    * * 16.0* 16.0* 16.0* 16.0* 16.0*

14. Cable Car System, reconvert Gypsy and switches at California and Hyde Streets
    736.76.105 Priority: A Funding Code: a
    * * 40.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Cable Car System, install frayed-cable detector deflection devices
   736.77.106 Priority: A Funding Code: a
   * * 4.0* * *

2. Kirkland Yard, replace concrete slab
   736.77.111 Priority: A Funding Code: a
   * * 13.0* * *

3. Geneva Carhouse, repave track area
   736.77.112 Priority: A Funding Code: a
   * * 22.0* * *

4. Geneva Yard, repair ladder track
   736.77.113 Priority: A Funding Code: a
   * * 33.0* * *

5. Cable Car System, overhaul underground cable carrying facilities
   736.73.105 Priority: B Funding Code: a
   * * 29.2* 29.2* 29.2* 29.2* 29.2*

6. Washington-Mason Cable Carbarn, reconstruct Gilley Room
   736.75.201 Priority: B Funding Code: a
   * * 3.7* * * * *

7. Presidio Building, replace Gilley Room toilet facility
   736.75.203 Priority: B Funding Code: a
   * * 4.0* * * *

8. Kirkland Yard, construct seat cushion storage shed
   736.77.104 Priority: B Funding Code: a
   * * 10.0* * * * *

9. Kirkland Yard, rehabilitate yard lighting
   736.77.105 Priority: B Funding Code: a
   * * 8.8* * * * *

10. Presidio Building, front entrances, repair rolling doors
    736.77.108 Priority: B Funding Code: a
    * * 7.0* * * *

11. Kirkland Yard, repair and relocate roof drains and gutters
    736.77.109 Priority: B Funding Code: a
    * * 1.7* * * *

12. Various locations, Operators' restrooms, repair and secure commode doors
    736.77.110 Priority: B Funding Code: a
    * * 6.0* * * *

13. Geneva Carhouse, enlarge drains in pit area
    736.77.114 Priority: B Funding Code: a
    * * 22.0* * * * *

14. Kirkland Yard, install fuel overspill tanks
    736.78.101 Priority: B Funding Code: a
    * * 7.0* * * *

15. Kirkland Yard, service pits, rehabilitate fuel waste tanks
    736.78.102 Priority: B Funding Code: a
    * * 9.0* * * *

16. Various buildings, replace floor coverings
    736.69.109 Priority: C Funding Code: a
    * * 5.8* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *

1. Washington-Mason Cable Carbarn, replace water piping system
   736.74.104 Priority: C Funding Code: a
   * * 22.0* * * *

2. Washington-Mason Cable Carbarn, rehabilitate fire sprinkler system
   736.74.107 Priority: C Funding Code: a
   * * 18.0* * * *

3. Various locations, renovate interior operating areas
   736.75.102 Priority: C Funding Code: a
   * * 13.2* 13.2* 13.2* 13.2*

4. Cable Cars, rehabilitate trucks and standardize brakes
   736.77.202 Priority: C Funding Code: a
   * * 25.0* 25.0* 25.0* 25.0* 25.0*

5. Presidio Yard, bus washer, extend water spray barrier
   736.78.103 Priority: C Funding Code: a
   * * 8.6* * * *

6. Washington-Mason Cable Carbarn, fill-in subsurface sidewalk area
   736.73.103 Priority: C Funding Code: a
   * * * 4.8* * *

7. Elkton Shop, convert rail bender to hydraulic system
   736.73.111 Priority: C Funding Code: a
   * * * 8.9* * *

8. Washington-Mason Cable Carbarn, reconstruct restroom
   736.75.202 Priority: C Funding Code: a
   * * * 2.9* * *

9. Presidio Building, replace lost and found office
   736.75.204 Priority: C Funding Code: a
   * * * 8.8* * *

10. Presidio Building, repair air conditioning system
    736.75.205 Priority: C Funding Code: a
    * * * 13.0* * *

11. Washington-Mason Cable Carbarn, rehabilitate money room
    736.75.303 Priority: C Funding Code: a
    * * * 2.1* * *

12. Washington-Mason Cable Carbarn, convert area to paint shop
    736.76.102 Priority: C Funding Code: a
    * * * 10.6* * *

13. Washington-Mason Cable Carbarn, enlarge entry to cable storage room
    736.76.104 Priority: C Funding Code: a
    * * * 8.5* * *

14. Phelan-Ocean Avenue Terminal, replace chain link fence
    736.76.106 Priority: C Funding Code: a
    * * * 7.0* * *

15. Railway property, Fillmore and Turk, demolish structures and construct fence
    736.76.107 Priority: C Funding Code: a
    * * * 10.0* * *

16. Presidio Building, replace water lines
    736.76.108 Priority: C Funding Code: a
    * * * 4.9* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Log Cabin Ranch, install emergency electrical system
   186.74.102 Priority: B Funding Code: a
   * * * 34.8* * * *

2. Youth Guidance Center, Cottage W-1, remodel for office area
   186.78.101 Priority: B Funding Code: a
   * * * 104.5* * *

3. Youth Guidance Center, construct garage for City-owned vehicles
   186.68.101 Priority: C Funding Code: a
   * * * 72.0* * * *

4. Youth Guidance Center, service building, remodel existing storeroom facilities
   186.73.102 Priority: C Funding Code: a
   * * * 120.0* * * *

5. Hidden Valley Ranch, install emergency electrical system
   186.74.101 Priority: C Funding Code: a
   * * * 14.9* * * *

6. Log Cabin Ranch, construct recreation hall addition
   186.74.201 Priority: C Funding Code: a
   * * * * 85.5* * *

7. Log Cabin Ranch, improve sewage treatment facilities
   186.74.202 Priority: C Funding Code: a
   * * * * 90.8* * *

8. Hidden Valley Ranch, relocate sewer line
   186.74.205 Priority: C Funding Code: a
   * * * * 16.0* * *

9. Hidden Valley Ranch, various areas, improve ventilation systems
   186.75.104 Priority: C Funding Code: a
   * * * * 2.8* * *

10. Youth Guidance Center, various cottages, miscellaneous improvements
    186.77.103 Priority: C Funding Code: a
    * * * * 8.5* * *

11. Youth Guidance Center, craft shops, miscellaneous improvements (former 186.75.106)
    186.77.104 Priority: C Funding Code: a
    * * * * 3.5* * *

12. Log Cabin Ranch, vehicle fuel service facility, install gasoline storage tank (former 186.75.107)
    186.77.105 Priority: C Funding Code: a
    * * * * 4.5* * *

13. Youth Guidance Center, install landscaping and irrigation system
    186.74.401 Priority: C Funding Code: a
    * * * * * 23.7* *

14. Log Cabin and Hidden Valley Ranches, modernize water and chlorination facilities
    186.74.404 Priority: C Funding Code: a
    * * * * * 157.3* *

15. Log Cabin Ranch, install new walk-in refrigerator
    186.74.405 Priority: C Funding Code: a
    * * * * * 10.5* *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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PUBLIC WORKS - TRAFFICWAYS

1. Park Presidio Blvd., reconstruct landscaping irrigation system
   670.75.138 Priority: A Funding Code: e
   * 138.5* 156.0* * * *

2. Various locations, traffic signal replacement program (FAU)
   670.76.105 Priority: A Funding Code: g
   * 45.0* 45.0* 45.0* 45.0* 45.0* 45.0*
   670.76.105 Priority: A Funding Code: o
   * 105.0* 105.0* 105.0* 105.0* 105.0* 105.0*

3. Various locations, resurfacing of FAU system streets (FAU)
   670.77.101 Priority: A Funding Code: g
   * 120.1* 120.1* 120.1* 120.1* 120.1* 120.1*
   670.77.101 Priority: A Funding Code: o
   * 379.9* 379.9* 379.9* 379.9* 379.9* 379.9*

4. Broadway, Leavenworth to Jones, reconstruction (FAU)
   670.77.201 Priority: A Funding Code: g
   * 33.6* * * * * *
   670.77.201 Priority: A Funding Code: o
   * 92.8* * * * * *

5. Castro St., Alvardo to 23rd, reconstruction (FAU)
   670.77.204 Priority: A Funding Code: g
   * 20.7* * * * * *
   670.77.204 Priority: A Funding Code: o
   * 49.9* * * * * *

6. Seventeenth St., Diamond to Douglas, reconstruction (FAU)
   670.78.101 Priority: A Funding Code: g
   * 30.7* * * * * *
   670.78.101 Priority: A Funding Code: o
   * 78.4* * * * * *

7. Various locations, surface sealing of roadway pavements
   670.78.102 Priority: A Funding Code: g
   * 100.0* 100.0* 100.0* 100.0* 100.0* 100.0*

8. Forest Hill and Forest Hill Court, street reconditioning (property owners)
   670.78.103 Priority: A Funding Code: g
   * 325.0* * * * * *
   670.78.103 Priority: A Funding Code: o
   * 325.0* * * * * *

9. Chinatown, various locations, street reconstruction
   670.78.106 Priority: A Funding Code: e
   * 228.9* * * * * *

10. Upper Market St., sandblasting and painting of street structures
    670.78.107 Priority: A Funding Code: g
    * 67.2* * * * * *

11. Various bicycle routes, safety program (Traffic Engineering-683)
    670.78.110 Priority: A Funding Code: s
    * 4.0* 5.0* 5.0* 5.0* 5.0* 5.0*

12. Market Street, repair or modification of traffic control devices (Traffic Engineering-683)
    670.78.111 Priority: A Funding Code: s
    * 3.0* 4.0* 4.0* 4.0* 4.0* 4.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Various locations, maintenance and repair of rented property (traffic Engineering-683)
670.78.112 Priority: A Funding Code: s

*					
0.9*	1.0*	1.0*	1.0*	1.0*	1.0*

2. Various locations, maintenance and repair of seasonal regulatory signs (Traffic Engineering-683)
670.78.113 Priority: A Funding Code: s

*					
3.0*	3.0*	3.0*	3.0*	3.0*	3.0*

3. Various locations, maintenance and repair of street name signs (Traffic Engineering-683)
670.78.114 Priority: A Funding Code: s

*					
35.0*	45.0*	45.0*	45.0*	45.0*	45.0*

4. Various locations, maintenance and repair of traffic signs (Traffic Engineering-683)
670.78.115 Priority: A Funding Code: s

*					
92.0*	95.0*	95.0*	95.0*	95.0*	95.0*

5. Various locations, installation of new street name signs (Traffic Engineering-683)
670.78.116 Priority: A Funding Code: s

*					
30.0*	30.0*	30.0*	30.0*	30.0*	30.0*

6. Various locations, resurface streets (General Maintenance-684)
670.78.118 Priority: A Funding Code: s

*					
200.0*	200.0*	200.0*	200.0*	200.0*	200.0*

7. Various movable bridges, misc. maintenance and repair (General Maintenance-684)
670.78.119 Priority: A Funding Code: s

*					
3.0*	5.0*	5.0*	5.0*	5.0*	5.0*

8. Various locations, maintenance, repair and alteration of street lighting structures (General Maintenance-684)
670.78.120 Priority: A Funding Code: s

*					
220.0*	325.0*	325.0*	325.0*	325.0*	325.0*

9. Municipal Asphalt Plant, painting (Street Repair-681)
670.78.121 Priority: A Funding Code: s

*					
4.8*	5.0*	5.0*	5.0*	5.0*	5.0*

10. Municipal Asphalt Plant, misc. repairs (Street Repair-681)
670.78.122 Priority: A Funding Code: s

*					
7.7*	10.0*	10.0*	10.0*	10.0*	10.0*

11. Various locations, misc. emergency repairs (Street Repair-681)
670.78.123 Priority: A Funding Code: s

*					
3.0*	5.0*	5.0*	5.0*	5.0*	5.0*

12. Various locations, maintenance and repair of bridges, tunnels and underpasses (Street Repair-681)
670.78.124 Priority: A Funding Code: s

*					
16.8*	20.0*	20.0*	20.0*	20.0*	20.0*

13. Various street structures, maintenance, repair and painting (Street Repair-681)
670.78.125 Priority: A Funding Code: s

*					
21.0*	20.0*	20.0*	20.0*	20.0*	20.0*

14. Various locations, maintenance and repair of traffic control devices (Traffic Engineering-683)
670.78.129 Priority: A Funding Code: s

*					
9.0*	15.0*	15.0*	15.0*	15.0*	15.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84

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1. Various locations, resurfacing of Select System streets
670.76.102 Priority: B Funding Code: e
* 800.0* 800.0* 800.0* 800.0* 800.0* 800.0*

2. Taylor St., Columbus to Francisco, reconstruction
670.75.107 Priority: A Funding Code: e
* * 46.6* * * *

3. Stoneman St., Folsom to Manchester, reconstruction
670.75.115 Priority: A Funding Code: g
* * 40.0* * * *

4. Green St., Polk to Larkin, reconstruction
670.75.122 Priority: A Funding Code: g
* * 93.4* * * *

5. Greenwich St., Jones to Leavenworth, reconstruction
670.75.124 Priority: A Funding Code: g
* * 94.1* * * *

6. Goettingen St., Ward to Harkness, reconstruction
670.75.125 Priority: A Funding Code: g
* * 75.8* * * *

7. Grace St. and Washburn St., Mission to Howard, reconstruction
670.75.128 Priority: A Funding Code: g
* * 123.5* * * *

8. Filbert St., Larkin to Van Ness, reconstruction
670.75.134 Priority: A Funding Code: g
* * 241.8* * * *

9. York St., Holladay to Montcalm, reconstruction
670.75.211 Priority: A Funding Code: g
* * 62.6* * * *

10. Broderick St., Jackson to Pacific, reconstruction
670.75.213 Priority: A Funding Code: g
* * 70.0* * * *

11. Elizabeth St., Hoffman to Grandview, reconstruction
670.76.201 Priority: A Funding Code: g
* * 101.8* * * *

12. Miguel St., Chenery to Laidley, reconstruction
670.76.202 Priority: A Funding Code: g
* * 38.3* * * *

13. Sixteenth St., Castro to Flint, reconstruction
670.78.104 Priority: A Funding Code: g
* * 38.9* * * *

14. Jeffferson St., Baker to Broderick, reconstruction
670.78.105 Priority: A Funding Code: g
* * 91.6* * * *

15. Diamond St., 20th to 21st, reconstruction
670.78.108 Priority: A Funding Code: e
* * 103.5* * * *

16. Mission St., 16th and 24th Streets, reconstruct brick crosswalks
670.78.109 Priority: A Funding Code: e
* * 114.6* * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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 1.  Various locations, installation of street cleaning signs
     (phase V) (Traffic Engineering-683)
     670.78.117   Priority: A   Funding Code: s
     *        *    700.0*        *        *        *

 2.  Various County road structures and appurtenances,
     maintenance and repair (Street Repair-681)
     670.78.126   Priority: A   Funding Code: s
     *        *     20.0*     20.0*     20.0*     20.0*     20.0*

 3.  Geary-Masonic Underpass, misc. maintenance and repair
     (Street Repair-681)
     670.78.127   Priority: A   Funding Code: e
     *        *      2.0*      2.0*      2.0*      2.0*      2.0*

 4.  Army Street Circle, misc. maintenance and repair (Street
     Repair-681)
     670.78.128   Priority: A   Funding Code: e
     *        *     25.0*     25.0*     25.0*     25.0*     25.0*

 5.  Various bridge structures, rehabilitate for earthquake
     safety
     670.75.101*  Priority: B   Funding Code: s
     *             980.0*   1085.0*   1190.0*        *

 6.  Mason St., Sacramento to Green, reconstruction (FAU)
     670.75.105   Priority: B   Funding Code: g
     *        *    176.6*        *        *        *        *
     670.75.105   Priority: B   Funding Code: o
     *        *    201.0*        *        *        *        *

 7.  Victoria St., Randolph to southerly terminus, reconstruction
     670.75.109   Priority: B   Funding Code: g
     *        *    103.9*        *        *        *        *

 8.  Eighteenth St., DeHaro to Rhode Island, reconstruction
     670.75.120   Priority: B   Funding Code: g
     *        *     69.5*        *        *        *        *

 9.  Burrows St., Hamilton to Holyoke, reconstruction
     670.75.135   Priority: B   Funding Code: g
     *        *     65.1*        *        *        *        *

10.  Ward St., Goettingen to Girard, reconstruction
     670.75.137   Priority: B   Funding Code: g
     *        *    119.7*        *        *        *        *

11.  Great Highway, Lincoln to Sloat Blvd., reconstruct
     landscaping irrigation system
     670.75.201   Priority: B   Funding Code: e
     *        *    145.9*    164.2*    184.7*    207.8*

12.  Bright St., Randolph to Sargent, reconstruction
     670.75.206   Priority: B   Funding Code: g
     *        *    112.8*        *        *        *        *

13.  Manchester St., Stoneman to Ripley, reconstruction
     670.75.212   Priority: B   Funding Code: g
     *        *     58.8*        *        *        *

14.  Pacific Ave., Lyon to Presidio, reconstruction
     670.75.214   Priority: B   Funding Code: g
     *        *     81.2*        *        *        *

15.  Powell St., Sutter to Ellis, reconstruction (FAU)
     670.77.103   Priority: B   Funding Code: g
     *        *     46.4*        *        *        *        *
     670.77.103   Priority: B   Funding Code: o
     *        *    133.0*        *        *        *
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< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Quesada Ave., 3rd to Newhall, reconstruction
   670.77.202 Priority: B Funding Code: g
   * 69.9* * * *

2. York St., Precita to Peralta, reconstruction
   670.77.205 Priority: B Funding Code: g
   * * 49.8* * * *

3. Twenty-fifth St., DeHaro to Kansas, reconstruction
   670.77.206 Priority: B Funding Code: g
   * * 115.0* * * *

4. Shields St., Byxbee to Beverly, reconstruction
   670.77.207 Priority: B Funding Code: g
   * * 93.1* * *

5. HYde St., Chestnut to Bay, reconstruction (FAU)
   670.77.208 Priority: B Funding Code: e
   * * 34.9* * * *
   670.77.208 Priority: B Funding Code: o
   * * 90.4* * * *

6. Banks St., Powhattan to Eugenia, reconstruction
   670.77.209 Priority: B Funding Code: g
   * * 69.3* * * *

7. Orizaba St., Montana to Thrift, reconstruction
   670.77.210 Priority: B Funding Code: g
   * * 60.4* * * *

8. Elk St., Bosworth to Sussex, reconstruction (FAU)
   670.78.201 Priority: B Funding Code: e
   * * 29.6* * * *
   670.78.201 Priority: B Funding Code: o
   * * 78.0* * * *

9. Sunset Blvd., So. Drive to Lake Merced Blvd., replace irrigation main
   670.78.202 Priority: B Funding Code: e
   * * 192.0* 152.0* 164.0* 177.0* 208.0*

10. Perry St., 3rd to 550 ft. easterly, reconstruction
    670.75.305 Priority: C Funding Code: g
    * * 61.0* * * *

11. Natoma St., Fremont to 1st, reconstruction
    670.75.303 Priority: C Funding Code: g
    * * * 54.5* * *

12. Clementina St., 4th to 5th, reconstruction
    670.75.304 Priority: C Funding Code: g
    * * * 137.8* *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

AIRPORTS COMMISSION

1. Engineering and inspection
726.70.101 Priority: A Funding Code: r
* 23.3* 25.0* 25.0* 25.0* 25.0* 25.0*

2. Landing field, aprons and road pavement, recontruction
726.70.102 Priority: A Funding Code: r
* 150.0* 400.0* 400.0* 400.0* 400.0* 400.0*

3. Various areas, miscellaneous facilities maintenance projects
726.77.101 Priority: A Funding Code: r
* 500.0* 200.0* 200.0* 200.0* 200.0* 200.0*

4. Various areas, utilities relocation and replacement
726.71.101 Priority: B Funding Code: r
* * 50.0* 50.0* 50.0* 50.0* 50.0*

5. Various terminal facilities, reconstruction
726.76.101 Priority: B Funding Code: r
* * 50.0* 50.0* 50.0* 50.0* 50.0*

WATER DEPARTMENT

6. Various locations, renew water services
746.68.101 Priority: A Funding Code: r
* 1100.0* 1100.0* 1100.0* 1350.0* 1350.0* 1400.0*

7. Various locations, relocate and realign water mains
746.68.102 Priority: A Funding Code: r
* 200.0* 200.0* 250.0* 250.0* 250.0* 300.0*

8. Various locations, relocate and realign water services
746.68.103 Priority: A Funding Code: r
* 150.0* 150.0* 175.0* 175.0* 175.0* 200.0*

9. Various locations, replace water mains
746.68.104 Priority: A Funding Code: r
* 900.0* 1600.0* 1600.0* 1600.0* 1600.0* 1600.0*

10. Various locations, reconstruct and restore fences
746.68.105 Priority: A Funding Code: r
* 35.0* 35.0* 40.0* 40.0* 40.0* 45.0*

11. Various locations, grade and resurface roads
746.68.106 Priority: A Funding Code: r
* 20.0* 20.0* 25.0* 25.0* 25.0* 28.0*

12. Various locations, water lines, cement mortar lining
746.68.108 Priority: A Funding Code: r
* 325.0* 325.0* 350.0* 350.0* 375.0* 375.0*

13. Various locations, reconstruct drains and air valves
746.68.109 Priority: A Funding Code: r
* 15.0* 16.0* 17.0* 18.0* 19.0* 20.0*

14. Various locations, miscellaneous facilities maintenance projects
746.68.110 Priority: A Funding Code: r
* 45.0* 45.0* 48.0* 48.0* 50.0* 50.0*

15. Calaveras Pipeline, replace gate valve
746.76.101 Priority: A Funding Code: r
* 65.0* * * * *

16. Various locations, maintenance and repair of streets and sidewalks
746.77.101 Priority: A Funding Code: r
* 400.0* 425.0* 425.0* 450.0* 450.0* 475.0*

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1. San Andreas reservoir, replace log boom
   746.77.202 Priority: B Funding Code: r
   * 60.0* * * * *

2. Potrero Heights Tank, rehabilitate
   746.77.203 Priority: B Funding Code: r
   * 16.0* * * * *

3. Sunset Reservoir, replace expansion joint sealant
   746.76.203 Priority: C Funding Code: r
   * 70.0* * * * *

4. Niles-Irvington Pipeline, rehabilitate exterior coating
   746.75.201 Priority: A Funding Code: r
   * * 170.0* * * *

5. Old Crystal Springs Pipeline and Trestle, dismantle and demolish
   746.76.104 Priority: A Funding Code: r
   * * 45.0* * * *

6. College Hill Feeder Main, replace
   746.76.201 Priority: A Funding Code: r
   * * 578.0* * * *

7. Bay Division pipelines and trestles, Edgewood Road, painting
   746.77.201 Priority: B Funding Code: r
   * * 165.0* * * *

8. Lombard Reservoir, replace irrigation piping
   746.77.204 Priority: B Funding Code: r
   * * 13.0* * * *

9. Feeder main, Sutro Reservoir to Dewey Blvd., replacement
   746.77.205 Priority: B Funding Code: r
   * * 550.0* * * *

10. San Andreas Treatment Plant, repair and paint wash water tank
    746.78.201 Priority: B Funding Code: r
    * * 20.0* * * *

11. University Mound Reservoir, South Basin, rehabilitate
    746.75.101 Priority: C Funding Code: r
    * * 950.0* * * *

12. Lake Merced Pump Station, replace gate valves
    746.76.202 Priority: C Funding Code: r
    * * 290.0* * * *

13. Lake Merced Pump Station, replace pump and modify discharge piping
    746.76.204 Priority: C Funding Code: r
    * * 320.0* * * *

14. College Hill feeder mains, Chenery, Natick and San Jose, replace
    746.78.301 Priority: C Funding Code: r
    * * * 1100.0* * *

15. Central Pump Station building, alterations
    746.78.302 Priority: C Funding Code: r
    * * * 40.0* * *

16. Alameda Division Corporation Yard, replace lumber storage shed
    746.78.303 Priority: C Funding Code: r
    * * * 45.0* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Sunset reservoir, South Basin, rehabilitate lining
   746.76.301 Priority: C Funding Code: r
   * * * * * * 1300.0*

HETCH HETCHY WATER AND POWER

2. Transit System Power Improvement Program, replacement of DC distribution system (Urban Mass Transit Act)
   756.69.106 Priority: A Funding Code: r
   * 200.0* 1000.0* * * *
   756.69.106 Priority: A Funding Code: o
   * 800.0* 4000.0* * * *

3. Trolley coach overhead facilities, reconstruct and replace (Urban Mass Transit Act)
   756.77.108 Priority: A Funding Code: r
   * 69.0* 783.0* 310.0* 329.0* 348.0* 277.0*
   756.77.108 Priority: A Funding Code: o
   * 276.0* 3134.0* 1241.0* 1315.0* 1394.0* 1108.0*

4. Moccasin to Alameda East Portal, tunnels and pipelines, general repairs
   756.78.102 Priority: A Funding Code: r
   * 76.0* 20.0* 20.0* 20.0* 20.0* 20.0*

5. Hetch Hetchy Project, various locations, resurface roads
   756.78.103 Priority: A Funding Code: r
   * 25.0* 25.0* 25.0* 25.0* 25.0* 25.0*

6. O'Shaughnessy Dam and Early Intake, replace water mains
   756.78.104 Priority: A Funding Code: r
   * 96.0* * * * * *

7. Telsa Portal, water storage tanks, sandblast and paint
   756.76.203 Priority: B Funding Code: r
   * 20.0* * * * * *

8. Moccasin-Newark transmission line, paint towers
   756.70.102 Priority: C Funding Code: r
   * 50.0* 50.0* 50.0* 50.0* 50.0* 50.0*

9. Moccasin Village, replace water mains
   756.74.201 Priority: C Funding Code: r
   * 173.0* * * * * *

10. Cherry Valve House, Lake Eleanor Dam, replace fish release valves
    756.76.104 Priority: C Funding Code: r
    * 7.0* * * * * *

11. Various buildings, repair, replace and refurbish interiors
    756.77.302 Priority: C Funding Code: r
    * 50.0* 40.0* 40.0* * *

12. Canyon Portal, verticle rock face, rock bolt and gunite
    756.75.201 Priority: A Funding Code: r
    * * 102.0* * * * *

13. Hughes-Leithold and Foothill water lines, replace and repair
    756.75.204 Priority: A Funding Code: r
    * * 200.0* * * * *

14. San Joaquin Pipelines, repair lining
    756.78.101 Priority: A Funding Code: r
    * * 1400.0* 1300.0* 1400.0* *

15. O'Shaughnessy Dam, replace telephone system
    756.71.404 Priority: B Funding Code: r
    * * 25.0* * * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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1.  Moccasin and Intake housing units, various cottages,
    rehabilitate heating systems
    756.71.408   Priority: B   Funding Code: r
    *        *      46.0*        *        *        *

2.  Overhead Lines Section, 1401 Bryant St., reconstruct general
    foreman's office
    756.75.102   Priority: B   Funding Code: r
    *        *       6.5*        *        *        *

3.  O'Shaughnessy Dam, repair outside stairway and handrail
    756.76.107   Priority: B   Funding Code: r
    *        *      10.0*        *        *        *

4.  Cherry Valve House, paint valves and associated piping
    756.76.202   Priority: B   Funding Code: r
    *        *      34.0*        *        *        *

5.  Tesla Portal Generator Pump Building, install co2 fire
    protection system
    756.78.201   Priority: B   Funding Code: r
    *        *       6.0*        *        *        *

6.  Tesla Portal, replace domestic water system
    756.78.202   Priority: B   Funding Code: r
    *        *      14.0*        *        *        *

7.  Holm, Kirkwood, old Moccasin Power House and various gate
    towers and dams, miscellaneous repairs
    756.78.203   Priority: B   Funding Code: r
    *        *      11.0*        *        *        *

8.  Moccasin Powerhouse, paint crane and generator housing
    756.78.204   Priority: B   Funding Code: r
    *        *      17.0*        *        *        *

9.  West Portal, recondition penstock valve operators and
    controls
    756.78.205   Priority: B   Funding Code: r
    *        *       5.0*        *        *        *

10. Moccasin Powerhouse, fabricate and install box-like
    enclosure around flange of transformer
    756.78.206   Priority: B   Funding Code: r
    *        *       5.0*        *        *        *

11. Bryant Street Substation, reroof
    756.78.207   Priority: B   Funding Code: r
    *        *      20.5*        *        *        *

12. Abandoned Moccasin Switchyard, relocate power and
    communications facilities
    756.71.301   Priority: C   Funding Code: r
    *        *      70.0*        *        *        *

13. Intake Switchyard, Warnerville Substation, and Holm and
    Kirkwood Powerhouses, paint exterior switchyard equipment
    756.74.204   Priority: C   Funding Code: r
    *        *      52.0*        *        *        *

14. Eleanor Dam, repair and seal concrete face
    756.75.301   Priority: C   Funding Code: r
    *        *     400.0*        *        *        *

15. Holm Powerhouse, rewind generator stator windings
    756.76.102   Priority: C   Funding Code: r
    *        *     419.0*    600.0*        *        *
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< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1978-79 *	1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	

1. Moccasin Village, resurface roads
   756.71.402 Priority: B Funding Code: r
   * * * 86.0* * *

2. Moccasin Village, replace street lighting
   756.70.113 Priority: C Funding Code: r
   * * * 15.0* * *

3. Mocassin Village, various cottages, replace plumbing, bathroom fixtures and tile
   756.71.403 Priority: C Funding Code: r
   * * * 25.0* 25.0* * *

4. Kirkwood Powerhouse, repaint structure and equipment
   756.76.304 Priority: C Funding Code: r
   * * * 61.5* * *

5. Moccasin and Priest Reservoirs, replace remote control system
   756.77.301 Priority: C Funding Code: r
   * * * 12.0* * *

6. Camp Mather to O'Shaughnessy Dam, resurface access road
   756.74.203* Priority: B Funding Code: r
   * * * 80.0* *

7. Coast Range Tunnel, replace fan and fan housings
   756.76.303 Priority: C Funding Code: r
   * * * * 9.0* *

8. Moccasin Powerhouse, reconstruct bypass inlet structure
   756.78.401 Priority: C Funding Code: r
   * * * * 34.0* *

9. Moccasin Shop area, replace maintenance building
   756.77.501 Priority: C Funding Code: r
   * * * * * 80.0* *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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PORT COMMISSION

1. Various piers, repair ship damage
   775.70.115 Priority: A Funding Code: r

1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
70.0*	50.0*	50.0*	50.0*	50.0*	50.0*

2. Various streets, miscellaneous facilities maintenance projects
   775.77.101 Priority: A Funding Code: r

1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
15.0*	10.0*	10.0*	10.0*	10.0*	10.0*

3. Various structures, miscellaneous facilities maintenance projects
   775.77.102 Priority: A Funding Code: r

1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
100.0*	100.0*	100.0*	100.0*	100.0*	100.0*

4. Various locations, equipment maintenance
   775.78.102 Priority: A Funding Code: r

1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
10.0*	10.0*	10.0*	10.0*	10.0*	10.0*